

Appendix 1 - BHNT Project Plan Summary

Key milestones and outputs (as outlined in the project plan)	Activities in achieving priorities	Evidence available
Governance On-going support, capacity building and reporting to BICEP and Barton Health and Wellbeing Partnership Monthly updates on project progress, learning and innovation	BICEP and HWB partnership groups were facilitated by BHNT project members and created opportunities both to influence plans and ensure complementary activities are delivered by members active in Barton. Monthly SG meetings have taken place.	Minutes & action points Minutes and action points / decisions enacted (logic model etc.)
Grants Programme Grant programme activities taking place Meetings bringing grant recipients together to build capacity, learn, make connections, consider how Barton Park benefits and gather case studies	All project activities have taken place, been monitored and case studies and recipes for change identified. Getting Heard's Appointment Buddies pilot continuing to seek additional funding to extend service to include transport and build multiple referral points. Grant recipient meetings have now finished, review in process following workshop on sustainability planning and increasing engagement run by Oxford University and Social Enterprise Network. Recipes for change identified and due to be shared with group.	Monitoring forms, user feedback, grant application to DCLG Minutes
Research Finalise TOR Advertise / encourage applicants Select and negotiate with researchers Desk / Primary Research	MEL Research conducted desktop and primary research including door to door interviews, asset mapping workshops and telephone interviews. Additional work on population projections at Barron Park were requested to make sure it took into consideration Oxfordshire Strategic Housing Market Assessment report. Model produced to conduct further population projections once detail information on future phases is available.	Research brief / contract Research Report

<p>Project led Health and Wellbeing activities Identifying types of activities to be delivered</p> <p>Agreed project led activities</p>	<p>Identification of gaps by Steering Group in grant recipient activities to meet broader health and wellbeing needs of Barton as identified in health plan (mental health, addiction) and other needs (engaging younger people, supporting social prescribing)</p> <p>Appropriate experienced groups have been commissioned (Youth Ambition, MIND, and Sports & Physical Activities etc.) and activities took place between February and March whilst negotiating how these activities will be sustained where successful.</p>	<p>Minutes from Steering Group meetings</p> <p>New activity briefs & contracts</p>
<p>Evaluation and Reporting Logic model meeting Logic Model Delivery</p> <p>Initial Delivery Model NHS Meeting</p> <p>Delivery model final shared with NHS</p>	<p>Completed Logic model</p> <p>Completed Delivery Plan based on logic model</p> <p>List of investable propositions were submitted to NHSE on 20th January</p> <p>External evaluation commissioned by project team and took place in March 2017. This informed the project report.</p>	<p>Completed logic model</p> <p>Completed delivery plan</p>