

Oxfor	d Leisure	Partnership	p Board Zoo	m meeting
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wednesday	/ 23 ¹⁴	Februar	y 2022	10:00am	1

,	Initials:	Project Role			
Oxford City Council:					
Stephen Gabriel	SG	Executive Director for Communities and People			
Ian Brooke	IB	Head of Community Services			
Cllr Liz Wade	CLW	Deputy Shadow Member for Leisure			
Lucy Cherry	LC	Leisure and Performance Manager			
Jasmin Carne	JC	Communities Support Officer			
Jubeen Ashraf	JA	Locality Coordinator			
Fusion Lifestyle:		Fusion Oxford Contract Manager			
Graham Ashby	GA	General Manager Leys Pool & Leisure Centre			
Charlie Clements	CC				
Representatives:					
Margaret Simpson	MS	Older Persons Representative			
Nicola Brown	NB	City of Oxford Swimming Club			
Philippa Muir	PM	Hinksey User Group Representative			
	Cllr Steve God	dard - Shadow Board Member			
	James Morbin	 Leys Pools and Leisure Centre Representative 			
	Tayyaba Hame	eed - Community Stakeholder Representative			
	Greig Box-Turr	nbull - Oxford City Stars Ice Hockey			
Apologies for absence:	Ruth James - Ferry Leisure Centre User Group Representative				
	Gregg Holland - Fusion Regional Business Manager				
		em Hunter & Kaya Solomon – Young People Representatives			
		 Oxford Clinical Commissioning Group 			
	Suzanne Jeffer	ry - British Ice Skating Association – Ice Rink Representative			

Oxford City Council update

OCC are focusing on resident support via the Locality Hubs and maintaining service delivery.

Key notes:

- Free Swim retained and thereis a great need to recruit teachers & instructors
- Leisure budget has been approved for 2022-23
- Efficient sites and buildings
- Delivering a support grant via Locality Hubs to residents experiencing food and energy insecurity
- Keeping services and buildings up and running

Fusion's Annual service plan: Looking ahead:

Fusion's annual service plan for April 2022-April 2023 will be designed in partnership with OCC. This is likely to be a broader and simplified plan for 2022/23 due to capacity challenges for Fusion at the current time.

Key additional focus area:

- Re-establish usage numbers
- Revisit contract to stabilise and reflect current industry position
- Work with key partners to achieve joined up outcomes
- Review KPI's
- Encourage disadvantaged and underrepresented groups to use the facilities

Fusion Update

Key site updates:

17/06/2022 - 1 -



Oxford Ice Rink: - Open, busy and usage rising with many returning customers

Hinksey heated Outdoor Pool: Decarbonisation work progressing well. **GA/MS** to conduct a digital access test to include older people's potential challenges with IT.

Leys Pool & Leisure Centre: Open with a limited programme until late March. Screen to be fixed. Announced new Head Coach, Craig Gibbins (previous Olympian working with schools). **LC** to email Margaret Stevens to link Craig in with school programme.

Barton Pool: Open with a limited programme until late March.

Ferry Leisure Centre: Open with a limited programme until late March.

Recruitment:

- Bench marking completed for pay levels to increase applications to fill vacancies
- Work is taking place to link in with colleges and other relevant stakeholders to support recruitment into posts
- OCC is continuing to support Fusion through their internal processes and network partners.

Leisure Decarbonisation Schemes

- Good progress being made at all sites
- Training provided for Fusion staff for new machinery operation/maintenance
- BBL, Ferry & Leys are all on track
- LC to supply PM with agreed pool cover design

Thriving Communities Strategy:

- To identify ways in which the strategy can link in with Ageing Friendly Cities approach LC/MS/IB
- LC to send Cllr Coyne strategy slides with any relevant milestone tracking progress

AOB

- 1. Some suggestions:
 - Ensure inclusion is embedded in all work we do (accessibility for all)
 - Free IT equipment MS to provide contact details to LC
 - Provide any engagement opportunities in a hybrid approach (i.e. in person/forms/online)
 - All to send MS an content for the Talking Newspaper for inclusion in future issues

Next Zoom meeting: Tuesday 21st June 12.15pm-1.45pm

Join Zoom Meeting

https://us02web.zoom.us/j/86144327824

Meeting ID: 861 4432 7824 Passcode: 791990

17/06/2022 - 2 -