Ward Member	Ward	WMB Allocations 2022/23	Carryforward 2021/22	WMB Total 2022/23	Total Spend	Remaining	Spend	Projects Supported
Cllr Goddard	Wolvercote	£1000.00	£0.00	£1,000.00	£150.00	£850.00	£150.00	Payment to Harbord Road Area Residents Association to support two road surveys
Cllr Dunne	Cowley	£1000.00	£1,280.50	£2,280.50	£1,000.00	£1,280.50	£500.00	Support to FloFest for family festival activity
							£200.00	Payment to Parkrun Ltd. for a new defibrillator in Florence Park
							£300.00	Payment to Our Unions Our Power benefit gig at Florence Park
Cllr Hollingsworth	Carfax and Jericho	£1000.00	£3,416.61	£4,416.61	£658.16	£3,758.45	£316.00	Payment to by St. John Street Residents' Association to support a Jubilee Party
							£342.16	Payment to Oxford Chabad Society to support the Chanukah Festival
Cllr Tidball	Hinksey Park	£1000.00	£1,059.10	£2,059.10	£200.00	£1,859.10	£45.71	Payment to South Oxford History to purchase SSL certificate for the South Oxford History Website
Cllr Smith	Lye Valley	£1000.00	£1,765.66	£2,765.66	£950.00	£1,815.66	£200.00	Payment to Cheney School for Eid Extravaganza.
							£500.00	Payment to Oxford Harlequins RFC to support rugby opportunities for children
							£250.00	Payment to Friends of Lye Valley to support the local nature reserve
Cllr Rehman	Lye Valley	£1000.00	£1,765.66	£2,765.66	£950.00	£1,815.66	£200.00	Payment to Cheney School for Eid Extravaganza.
							£500.00	Payment to Oxford Harlequins RFC to support rugby opportunities for children
							£250.00	Payment to Friends of Lye Valley to support the local nature reserve
Cllr Smowton	Headington	£1000.00	£1,250.00	£2,250.00	£1,350.00	£900.00	£250.00	Payment to Iranian Community Network for refugee education
							£350.00	Payment to Headington Action to support winter celebrations in the ward
							£250.00	Payment to Headington Community Centre for a new decorative mural
							£500.00	Payment to Headington Festival for their community event

Cllr Bely- Summers	Littlemore	£1000.00	£500.00	£1,500.00	£500.00	£1000.00	£500.00	Payment to Oxford Mutual Aid for residents' support
Cllr Pressel	Osney and St. Thomas	£1000.00	£1,500.00	£2,500.00	£895.00	£1,605	£895.00	Payment to support West Oxford Community Associations' Fun Day
Cllr Clarkson	Marston	£1000.00	£3,931.00	£4,931.00	£1,932.87	£2,998.13	£900.00	Purchase of two fox-proof bins for outside The Swan School
							£200.00	Payment to St Nicholas' Church, Old Marston Warm Space
							£200.00	Payment to St Michaels' and All Angels Warm Space
							£452.87	Payment to ODS to install a grit bin near Parson's Pleasure
							£180.00	Payment to ODS to complete memorial bench work in Milham Ford Park
Cllr Coyne	Headington Hill and Northway	£1000.00	£5,511.00	£6,511.00	£933.00	£5,578.00	£500.00	Payment to Northway Together for a community day out
							£300.00	To support Parasol Project's new programme "Northway Stay & Play"
							£133.00	Payment to Adam Bellinger replace the locks on a community noticeboard
Cllr Chapman	Headington Hill and Northway	£1000.00	£5,671.00	£6,671.00	£900.00	£5,771.00	£500.00	Payment to Northway Together for a community day out
							£400.00	Payment to New Marston Winter Hub warm space
Cllr Fry	Walton Manor	£1000.00	£760.00	£1,760.00	£1,350.00	£410.00	£1,350.00	Payment to St Margaret's Area Society to support The Oxford Canal Festival
Cllr Munkonge	Quarry and Risinghurst	£1000.00	£4,693.00	£5,693.00	£890.00	£4,803.00	£890.00	Payment to Headington Action for Headington Winter Lights events
Cllr Latif	Cowley	£1000.00	£2,280.50	£3,280.50	£450.00	£2,830.50	£200.00	Payment to Parkrun Ltd. for a new defibrillator in Florence Park
							£250.00	Payment to The Florence Park Community Association to fund a new projector
Cllr Djafari- Marbini	Northfield Brook	£1000.00	£1,677.55	£2,677.55	£1,355.00	£1,322.55	£255.00	Payment to OCC Events for Family Day of Culture event, organised by Blackbird Leys Community Centre

							£200.00	Payment to Oxford Community Action - to support the holiday activities programme
							£750.00	Payment to Blackbird Leys Neighbourhood Support Scheme
							£150.00	Contribution to Syrian Community Oxford for emergency food parcels
Cllr Arshad	Temple Cowley	£1000.00	£3,854.00	£4,854.00	£2,550.00	£2,304.00	£500.00	Payment to Oxford Mutual Aid – for OX4 Emergency Food Parcels Support
							£300.00	Payment to Oxford Community Action - summer holiday camp 2022 for Childrens Holiday Camp
							£200.00	Payment to Ark-T Centre - match-funding support for The Blueprint Project
							£250.00	Payment to Justice in Motion for their youth engagement programme - CODE.
							£500.00	Payment to OX4 Food
							£500.00	Payment to SYROX for emergency food parcels
							£300.00	Payment to Oxford Community Action Oxford Community Action's Big Community Christmas Lunch 2022
Cllr Upton	Walton Manor	£1000.00	£1,342.50	£2,342.50	£750.00	£1,592.00	£750.00	Payment to Cllr James Fry to support the Oxford Canal Festival
Cllr Malik	Temple Cowley	£1000.00	£10.00	£1,010.00	£400.00	£610.00	£400.00	Payment to Grace Church Cowley for 12ft outdoor Christmas tree.
Cllr Nala- Hartley	Barton and Sandhills	£1000.00	£1,969.25	£2,969.25	£2,000.00	£969.25	£1,000.00	Payment to Transition Lighthouse Empowerment
•							£1,000.00	Payment to Barton United FC to support through the cost-of-living crisis
Cllr Brown	Churchill	£1000.00	£1,830.00	£2,830.00	£350.00	£2,480.00	£350.00	Payment to Wood Farm Parent & Toddler Group to support Arabic classes for local pupils
Cllr Miles	Summertown	£1000.00	£113.38	£1,113.38	£1,100.00	£13.38	£100.00	Payment to Rev Gavin Knight to support the Ukrainian Friendship Group
							£200.00	Payment to Friends of the Trap to contribute towards payment for Conservation volunteers
							£500.00	Payment to Summertown Terraces to

								support costs of the local traffic plan
							£300.00	Payment to Beech Croft Road Residents' Association, for cycle rack replacement
Cllr Aziz	Rose Hill and Iffley	£1000.00	£147.70	£1,147.70	£875.00	£272.70	£250.00	Payment to Film Oxford for an Outdoor Movie Showing
							£200.00	Payment to Oxford Community Action to support local families with the cost-of-living crisis
							£100.00	Payment to Rose Hill Community Centre to support a Christmas Party
							£75.00	Payment to support the Rose Hill Runners, a local, volunteer-led running group
							£250.00	Payment to Rose Hill and Iffley Low Carbon Chair to support "repair café" sessions
Cllr Turner	Rose Hill and Iffley	£1000.00	£992.70	£1,992.70	£875.00	£1,117.70	£250.00	Payment to Film Oxford for an Outdoor Movie Showing
							£300.00	Payment to Rose Hill Community Centre to support a Christmas Party
							£75.00	Payment to support the Rose Hill Runners, a local, volunteer-led running group
							£250.00	Payment to Rose Hill and Iffley Low Carbon Chair to support "repair café" sessions
Cllr Lygo	Churchill	£1000.00	£2,048.78	£3,048.78	£350.00	£2,698.78	£350.00	Payment to Wood Farm Parent & Toddler Group
Cllr Morris	Marston	£1000.00	£3,674.26	£4,674.26	£3,583.00	£1,091.26	£250.00	Payment to St Michael and All Angels warm Winter Hub, to provide hot meals throughout the winter
							£133.00	Payment to Alan Bellinger to replace the locks on a community noticeboard
							£500.00	Payment to DIY Theatre Company to support the community pantomime
							£500.00	Payment to PCC of St Nicholas to support Earth Day
							£200.00	Payment to New Marston South Residents

								Association to support centre running costs
							£500.00	Payment to Old Marston Mill Lane Allotment Association for new planting
							£500.00	Payment to Marston Community Gardening to support the Marston Forest Garden Project
							£500.00	Payment to 43rd Oxford (St Nicolas) Scout Group to improve facilities for disabled users
							£500.00	Payment to Court Place Farm Allotees Association to weatherproof the notice boards
Cllr Landell- Mills	Summertown	£1000.00	£5,700.00	£6,700.00	£1,320.00	£5,380.00	£1,000.00	Payment to Summertown Terraces to support the local traffic plan
							£320.00	Contribution to The Friends of the Trap Grounds Town Green & Local Wildlife Site
Cllr Sandelson	Wolvercote	£1000.00	£450.00	£1,450.00	£400.00	£1,050.00	£300.00	Supply heating costs to the White Hart Pub's Warm Space
							£100.00	Supply heating costs to the White Hart Pub's Warm Space
Cllr Altaf- Khan	Headington	£1000.00	£1,500.00	£2,500.00	£350.00	£2,150.00	£350.00	Payment to Headington Action to support the Christmas Lights in Headington Centre
Cllr Mundy	Holywell	£1000.00	£7,175.13	£8,175.13	£642.16	£7,532.97	£342.16	Payment to Oxford Chabad Society to support the Chanukah Festival
							£350.00	Payment to support Syrian Community Oxford
Cllr Thomas	Holywell	£1000.00	£6,875.13	£7,875.13	£642.16	£7,232.97	£342.16	Payment to Oxford Chabad Society to support the Chanukah Festival
							£300.00	Payment to Our Unions Our Power benefit gig at Florence Park
Cllr Diggins	Carfax and Jericho	£1000.00	£1,200.85	£2,200.85	£342.16	£1,858.69	£342.16	Payment to Oxford Chabad Society to support the Chanukah Festival
Cllr Corais	Littlemore	£1000.00	£450.00	£1,450.00	£800.00	£650.00	£800.00	Payment is to support 28th Oxford Scout Group's weeklong Jamboree
Cllr Hunt	St. Clements	£1000.00	£1,670.00	£2,670.00	£159.60	£2,510.40	£159.60	Payment to replace the locks on a community noticeboard
Cllr	Cutteslowe	£1000.00	£1,500.00	£2,500.00	£850.00	£1,650.00	£750.00	Payment to assist with running costs of

Fouweather	and Sunnymead							Cutteslowe Community Centre.
							£100.00	Payment to support the Ukrainian Friendship Centre, hosted by St Michaels & All Angels Summertown Church
Cllr Pegg	Donnington	£1000.00	£234.00	£1,234.00	£200.00	£1,034.00	£200.00	Payment to Young Women's Music Project
Cllr Rawle	Donnington	£1000	£14.00	£1,014.00	£300.00	£714.00	£300.00	Payment to Young Women's Music Project
Cllr R. Smith	Quarry and Risinghurst	£1000	£1,507.80	£2,507.80	£850.00	£1,657.80	£350.00	Payment to Collinwood Road United Reformed Church to support activities
	_						£500.00	Payment to Headington Action to support the Headington Festival 2023
Cllr Railton	Hinksey Park	£1000			£395.71		£45.71	Payment for the annual renewal of the SSL certificate for the South Oxford History website
							£250.00	Payment to Rose Hill and Donnington Advice Centre
							£100.00	Payment to South Arts Oxford
Cllr Muddiman	Osney and St. Thomas	£1000	£2,415.87	£3,415.87	£1,500.00	£1,915.87	£500.00	Payment to Broken Spoke Bike Cooperative to fund two "back on your bike" workshops
							£500.00	Payment to West Oxford Pantomime Association to support WOLF 2023
							£500.00	Payment to West Oxford Community Association to support West Oxford Fun Day