

Ward Member	Ward	WMB Allocations 2020/21	Carryforward 2019/20	WMB Budget Total 2020/21	Total Spend	Remaining	Spend	Projects Supported
Cllr Rush	Barton and Sandhills	£1,500.00	£1,082.00	£2,582.00	£1,850.00	£732.00		
							£500.00	NEAF04(01) WMB RUSH - PPE
							£500.00	NEAF04(02) WMB RUSH COVID 19 SUMMER SCHOOL
							£500.00	NEAF04(03) WMB – Barton Community Partnership
							£350.00	NEAF04 (04) WMB, Rush - Community Larder
Cllr Rowley	Barton and Sandhills	£1,500.00	£1,429.50	£2,929.50	£0.00	£2,929.50		
							£0.00	
Cllr Humberstone	Blackbird Leys	£1,500.00	£2,947.21	£4,447.21	£0.00	£4,447.21		
							£0.00	
Cllr Smith	Blackbird Leys	£1,500.00	£0.00	£1,500.00	£1,500.00	£0.00		
							£250.00	SEAF06 (01) WMB, Smith - BBL Boxing club fee subsidy
							£250.00	SEAF06 (03) WMB, Smith - sessions for primary kids in BBL
							£200.00	SEAF06 (02) WMB, Smith - contribution towards venue hire
							£250.00	SEAF06(04) WMB SMITH PID 82019133 MR S PARSONS
							£550.00	CONTRIBUTION TO RAW WORKSHOP LTD TO DESIGN WOODEN OUTDOOR FURNITURE
Cllr Howlett	Carfax	£1,500.00	£710.85	£2,210.85	£2,210.00	£0.85		
							£390.00	CSWAF01 (01) WMB COVID ERA RIGHTS CAMPAIGN
							£1,820.00	CONTRIBUTION TO MAKESPACE FOR FACILITATED PARTICIPATORY WORKSHOP AND AWNING
Cllr Hollingsworth	Carfax	£1,500.00	£1,716.61	£3,216.61	£0.00	£3,216.61		
							£0.00	
Cllr Brown	Churchill	£1,500.00	£0.00	£1,548.78	£750.00	£798.78		
							£100.00	NEAF08(01) WMB BROWN REPAINTING FOOTBALL PITCH
							£150.00	NEAF08(02) WMB, Brown - Xmas tree and lights
							£500.00	CONTRIBUTION TO WOOD FARM PRIMARY SCHOOL FOR FOOD PROVISION FOR FAMILIES
Cllr Lygo	Churchill	£1,500.00	£48.78	£1,500.00	£1,000.00	£500.00		
							£250.00	Contribution to the Filipino Community of Oxfordshire to fund hot meals for NHS frontline staff at the Churchill Hospital
							£100.00	NEAF07(02) WMB REPAINTING FOOTBALL PITCH
							£150.00	NEAF07(03) WMB, Lygo -Xmas Tree and lights
							£500.00	CONTRIBUTION TO WOOD FARM PRIMARY SCHOOL FOR FOOD PROVISION FOR FAMILIES

Cllr Henwood	Cowley	£1,500.00	£200.00	£4,691.00	£1,450.00	£3,241.00		
							£450.00	CAF06(01) WMB, Henwood - FloFest 2021
							£1,000.00	CAF06(02) WMB, Henwood - contribution to free meals
Cllr Simm	Cowley	£1,500.00	£3,191.00	£1,700.00	£280.00	£1,420.00		
							£280.00	CAF03(01) WMB SIMM CYCLE STORAGE SECURITY BARNES PL
Cllr Arshad	Cowley Marsh	£1,500.00	£1,964.00	£1,500.00	£600.00	£900.00		
							£100.00	CAF01(01) WMB. Arshad - support for families in Cowley Marsh ward
							£500.00	CONTRIBUTION TO OXFORD YOUTH ENTERPRISE SUPPORTING ACTIVITIES FOR YOUNG PEOPLE IN COWLEY AREA
Cllr Malik	Cowley Marsh	£1,500.00	£0.00	£3,464.00	£90.00	£3,374.00		
							£90.00	Contribution towards a community bench, Cowley Marsh Park
Cllr Altaf-Khan	Headington	£1,500.00	£3,728.96	£5,228.96	£5,228.96	£0.00		
							£150.00	NEAF10 (01) WMB, Altaf-Khan - Xmas tree and lights
							£2,277.50	CONTRIBUTION TO ODS WINDMILL ROAD WORK
							£842.50	CONTRIBUTION TO HEADINGTON SCOUT GROUP FOR EQUIPMENT AND FURNITURE
							£1,958.96	CONTRIBUTION TO HEADINGTON ACTION
Cllr Garden	Headington	£1,500.00	£2,350.00	£3,850.00	£3,850.00	£0.00		
							£150.00	NEAF12(01) WMB, Garden - hot meals for Sobell House staff
							£150.00	NEAF12(02) WMB, Garden - Smas tree and lights
							£100.00	NEAF12(03) WMB GARDEN CONTRIBUTION RE C-19 SECURITY MEASURES
							£2,277.50	CONTRIBUTION TO ODS WINDMILL ROAD WORK
							£1,172.50	CONTRIBUTION TO HEADINGTON SCOUT GROUP FOR EQUIPMENT AND FURNITURE
Cllr McManners	Headington Hill and Northway	£1,500.00	£4,820.00	£6,730.00	£1,500.00	£5,230.00		
							£1,500.00	CONTRIBUTION TO NEW MARSTON PRIMARY SCHOOL MEMORIAL GARDEN
Cllr Chapman	Headington Hill and Northway	£1,500.00	£5,230.00	£6,320.00	£1,750.00	£4,570.00		
							£250.00	Contribution to the Filipino Community of Oxfordshire to fund hot meals for NHS frontline staff at the John Radcliffe Hospital

							£1,500.00	CONTRIBUTION TO NEW MARSTON PRIMARY SCHOOL MEMORIAL GARDEN
Cllr Donnelly	Hinksey Park	£1,500.00	£2,295.85	£3,795.85	£3,492.09	£303.76		
							£1,000.00	CSWAF06(02) WMB DONNELLY PURCHASE OF MARQUEE
							£750.00	CSWAF06(01) WMB DONNELLY FAMILY COSTS CONTRIBUTION
							£1,742.09	CSWAF06(03) WMB DONNELLY 2 X ST EBBES HISTORY BOARDS
Cllr Tidball	Hinksey Park	£1,500.00	£1,109.60	£2,609.60	£600.00	£2,009.60		
							£600.00	CONTRIBUTION TO HISTORIC WALKS IN OXFORD LIZ WOOLEY
Cllr Iley-Williamson	Holywell	£1,500.00	£5,450.25	£6,950.25	£0.00	£6,950.25		
							£0.00	
Cllr Bely-Summers	Holywell	£1,500.00	£3,500.00	£5,000.00	£0.00	£5,000.00		
							£0.00	
Cllr Curran	Iffley Fields	£1,500.00	£5,028.00	£6,528.00	£0.00	£6,528.00		
							£0.00	
Cllr Tarver	Iffley Fields	£1,500.00	£0.00	£1,500.00	£0.00	£1,500.00		
							£0.00	
Cllr Cook	Jericho and Osney	£1,500.00	£1,915.87	£3,415.87	£2,500.00	£915.87		
							£1,500.00	CSWAF03(01) EARLY YEARS CLKASSROOM LINOLEUM FLOORING
							£500.00	CSWAF03(02) WMB. Cook - COVID secure measures
							£500.00	CONTRIBUTION TO THAMES CLEAN SWIMMING PROJECT THAMES21
Cllr Pressel	Jericho and Osney	£1,500.00	£115.33	£1,615.33	£1,615.33	£0.00		
							£500.00	CONTRIBUTION TO THAMES CLEAN SWIMMING PROJECT THAMES21
							£500.00	CONTRIBUTION TO OXFORD OPERA TOWARDS REHERSAL VENUE AND MUSIC PROVISION FOR LOCAL YOUNG PEOPLE
							£300.00	CONTRIBUTION TO STUDENTS4STUDENTS ONLINE TUTORING SESSIONS
							£315.33	CONTRIBUTION TO WEST OXFORD COMMUNITY ASSOCIATION FOR NEWSLETTER PRINTING
Cllr Corais	Littlemore	£1,500.00	£1,204.75	£2,704.75	£2,704.75	£0.00		
							£1,145.00	CONTRIBUTION TO THE JOHN HENRY NEWMAN ACADEMY TOWARDS AN INITIATIVE TO SUPPORT CHILDREN'S WELLBEING THROUGH THE PANDEMIC
							£500.00	CONTRIBUTION TO THE RUNNING COSTS OF DONNINGTON ADVICE CENTRE

							£1,059.75	CONTRIBUTION TO LITTLEMORE PARISH CHURCH FOR ADMINISTRATIVE SUPPORT
Cllr Tanner	Littlemore	£1,500.00	£800.00	£2,300.00	£2,300.00	£0.00		
							£2,300.00	CONTRIBUTION TO ROSE HILL ADVICE CENTRE FOR GENERAL WORK INCLUDING SUPPORT FOR CLIENTS IN LITTLEMORE
Cllr Kennedy	Lye Valley	£1,500.00	£0.00	£1,519.75	£1,498.43	£21.32		
							£500.00	CAF02(02) WMB KENNEDY COVID 19 SUMMER SCHOOL
							£100.00	CAF02(02) WMB KENNEDY REPAINTING FOOTBALL PITCH
							£250.00	CAF02(03) WMB KENNEDY FOODBANK SUPPORT
							£353.43	CAF02(04) GARDINGING TOOLS FOR SSSI
							£295.00	CONTRIBUTION TO ST FRANCIS SCHOOL FOR LIBRARY BOOKS
Cllr Lloyd-Shogbesan	Lye Valley	£1,500.00	£19.75	£1,500.00	£750.00	£750.00		
							£500.00	CAF04(01) WMB COVID 19 SUMMER SCHOOL
							£250.00	CAF04 (02) WMB LLOYD-SHOGBESAN FOOD BANK SUPPORT
Cllr Clarkson	Marston	£1,500.00	£4,590.00	£6,090.00	£2,450.00	£3,640.00		
							£2,200.00	CARRYFWD: Funding for the provision and installation of bollards for the grass verges at Raymund Road / Arlington Drive to prevent damage to trees and bulbs
							£250.00	Contribution towards weekly drop-in sessions at The Motherkind Café, to offer wellbeing support to new mothers
Cllr Haines	Marston	£1,500.00	£3,437.00	£4,937.00	£2,762.74	£2,174.26		
							£2,762.74	CARRYFWD: Contribution towards the installation of six pieces of play equipment along Croft Road Park
Cllr Fry	North	£1,500.00	£0.00	£2,742.50	£985.00	£1,757.50		
							£685.00	NAF02(01) WMB FRY RUNNING COSTS NP MARKET
							£300.00	NAF02(02) WMB FRY TABLES & CHAIRS LICENCE FEES
Cllr Upton	North	£1,500.00	£1,242.50	£1,500.00	£1,400.00	£100.00		
							£150.00	Contribution to Oxford Against Cutting for a publicity campaign to raise awareness of support services for families affected by female genital mutilation (FGM), forced marriage and honour-based abuse (HBA) during the Covid-19 outbreak.
							£500.00	NAF01(02) WMB, Upton, relocation & repurposing of Modular building
							£500.00	NAF01(03) WMB, Upton -Jericho LTN Scheme
							£250.00	NAF01(04) WMB, Upton - Oxford Nightline mental health services
Cllr Djafari-Marbini	Northfield Brook	£1,500.00	£2,156.55	£3,656.55	£1,439.00	£2,217.55		

							£200.00	Contribution to Oxford Community Action to support the provision and delivery of essential items to members of the BAME community
							£250.00	SEAF05(2) WMB, Djafari-Marbini - winter venue hire
							£750.00	SEAF05 (03) WMB, Djafari-Marbini - contribution to running costs
							£239.00	SEAF05(04) WMB DJAFARI-MARBINI CLOCKHOUSE XMAS GOODYBAGS
Cllr Taylor	Northfield Brook	£1,500.00	£0.00	£1,500.00	£1,500.00	£0.00		
							£500.00	SEAF02(01) WMB TAYLOR LEYS COMMUNITY LARDER
							£500.00	CONTRIBUTION TO RAW WORKSHOP LTD TO DESIGN WOODEN OUTDOOR FUNITURE
							£500.00	CONTRIBUTION TO CLOCKHOUSE PROJECT TO SUPPORT YOUNG PEOPLE DURING AND POST COVID
Cllr Munkonge	Quarry and Risinghurst	£1,500.00	£5,153.80	£5,297.82	£1,511.00	£3,786.82		
							£150.00	NEAF02(01) WMB.Munkonge -Xmas tree and lights
							£361.00	NEAF02(02) WMB, Munkonge - Downside Dip refurb
							£1,000.00	NEAF02(03) WMB MUNKONGE START UP COSTS U7'S TEAM
Cllr R Smith	Quarry and Risinghurst	£1,500.00	£3,797.82	£6,653.80	£4,305.20	£2,348.60		
							£250.00	CARRYFWD: Funding to cover costs of hire fees of Bury Knowle Park for St Andrews School Healthy Fun Run
							£500.00	Contribution to the Filipino Community of Oxfordshire to fund hot meals for NHS frontline staff at the Oxford hospitals
							£250.00	NEAF11 (02) WMB CONTRIBUTION TOWARDS PURCHASE OF YARN
							£250.00	NEAF11(03) WMB SMITH PPE & OTHER EQUIPMENT
							£150.00	NEAF11 (05) WMB, Rsmith - Xmas tree and lights
							£2,005.20	NEAF11 (05) WMB R SMITH DOWNSIDE DIP REFURB
							£100.00	NEAF11(07) WMB SMITH PRINTING COSTS OF COOKBOOK
							£100.00	CONTRIBUTION TO C-19 SECURITY MEASURES
							£150.00	CONTRIBUTION TO THURSDAY LUNCH CLUB HEADINGTON FOR PROMOTIONAL MATERIAL
							£550.00	CONTRIBUTION TO ODS FOR A TREE FOR WILLIAM KIMBER CRESCENT
Cllr Aziz	Rose Hill and Iffley	£1,500.00	£370.70	£2,715.70	£1,685.00	£1,030.70		

							£250.00	CARRYFWD: Contribution to support Rose Hill Primary School teachers to visit twin city Wroclaw to work on an educational collaboration
							£150.00	Contribution to Oxford Community Action to support the provision and delivery of essential items to 150 households in Rose Hill and Iffley experiencing hardship due to COVID-19
							£250.00	CONTRIBUTION TO THAMES CLEAN SWIMMING PROJECT THAMES21
							£350.00	CONTRIBUTION TO ROSE HILL COMMUNITY CENTRE ARTWORK PROJECT
							£235.00	CONTRIBUTION TO ROSE HILL JUNIOR FOOTBALL CLUB FOR PITCH MARKINGS
							£250.00	CONTRIBUTION TO ROSE HILL JUNIOR YOUTH CLUB TOWARDS ALLOTMENT AND ACTIVITIES
							£200.00	CONTRIBUTION TO RHJFC GENERAL SUPPORT
Cllr Turner	Rose Hill and Iffley	£1,500.00	£1,215.70	£1,870.70	£1,685.00	£185.70		
							£250.00	CARRYFWD: Contribution to support Rose Hill Primary School teachers to visit twin city Wroclaw to work on an educational collaboration
							£150.00	Contribution to Oxford Community Action to support the provision and delivery of essential items to 150 households in Rose Hill and Iffley experiencing hardship due to COVID-19
							£350.00	CONTRIBUTION TO ROSE HILL COMMUNITY CENTRE ARTWORK PROJECT
							£235.00	CONTRIBUTION TO ROSE HILL JUNIOR FOOTBALL CLUB FOR PITCH MARKINGS
							£250.00	CONTRIBUTION TO ROSE HILL JUNIOR YOUTH CLUB TOWARDS ALLOTMENT AND ACTIVITIES
							£250.00	CONTRIBUTION TO THAMES CLEAN SWIMMING PROJECT THAMES21
							£200.00	CONTRIBUTION TO RHJFC GENERAL SUPPORT
Cllr Begum Azad	St Clements	£1,500.00	£0.00	£1,500.00	£1,180.00	£320.00		
							£180.00	EAF030(01) TRAINING & RESOURCE MATERIALS
							£1,000.00	CONTRIBUTION TO ACTIVITIES FOR WOMEN AT EAST OXFORD RESOURCE CENTRE
Cllr Hayes	St Clements	£1,500.00	£0.00	£1,500.00	£0.00	£1,500.00		
							£0.00	
Cllr Landell Mills	St Margaret's	£1,500.00	£3,500.00	£5,000.00	£800.00	£4,200.00		
							£300.00	CARRYFWD: Contribution towards operation costs of Ferry Centre creche

							£500.00	NAF08(01) wmb Landell Mills - Port Meadow informational website
Cllr Harris	St Margaret's	£1,500.00	£1,699.50	£3,199.50	£600.00	£2,599.50		
							£300.00	CARRYFWD: Contribution towards operation costs of Ferry Centre creche
							£300.00	Contribution to Friends of Burgess Field for costs of tree-planting in Burgess Field
Cllr Simmons	St Mary's	£1,500.00	£1,625.00	£4,550.00	£1,185.00	£3,365.00		
							£1,000.00	CARRYFWD: Contribution towards the Cowley Road Carnival July 2020
							£185.00	CONTRIBUTION TO NEIGHBOURHOOD NETWORK FOR PRINTING COSTS OF NEWSLETTER
Cllr Wolff	St Mary's	£1,500.00	£3,050.00	£3,125.00	£0.00	£3,125.00		
							£0.00	
Cllr Gotch	Summertown	£1,500.00	£750.00	£2,250.00	£850.00	£1,400.00		
							£350.00	CARRYFWD: Contribution towards operation costs of Ferry Centre creche
							£500.00	NAF04 (01) WMB, Gotch - community larder
Cllr Gant	Summertown	£1,500.00	£2,271.60	£3,771.60	£3,700.00	£71.60		
							£3,700.00	CONTRIBUTION TO CUTTESLOWE COMMUNITY ASSOCIATION FOR PROVISION OF ACTIVITIES AND CLASSES
Cllr Goddard	Wolvercote	£1,500.00	£0.00	£1,500.00	£1,500.00	£0.00		
							£1,000.00	NAF05(01) WMB GODDARD COMMUNITY SENSORY GARDEN PROJECT
							£500.00	CONTRIBUTION TO FRIENDS OF CUTTESLOWE & SUNNYMEAD PARK FOR A WOODLAND TRAIL
Cllr Wade	Wolvercote	£1,500.00	£0.00	£1,500.00	£1,500.00	£0.00		
							£500.00	Contribution to Friends of Burgess Field for costs of setting up and running informational website
							£500.00	CONTRIBUTION TO CUTTESLOWE COMMUNITY ASSOCIATION FOR NOTICEBOARDS
							£250.00	CONTRIBUTION TO BLANDFORD SUNDERLAND SOUTH HIGHWAY PROJECT
							£250.00	CONTRIBUTION TO MUSEUM OXFORD FOR AN intergen sensory garden project
		£72,000.00	£85,718.48	£157,718.48	£68,557.50	£89,160.98	£68,557.50	