

Ward Member	Ward	Budget	Carryforward 17/18	Total Spent	Remaining	Spend	Projects/Organisations Supported	Date Requested
Cllr Arshad	Cowley Marsh	£1,500.00	£1,856.00	£2,542.00	£814.00			
						£200.00	Lighting, Eid Festival	10/08/2018
						£150.00	Community Cohesion Cup, East Oxford United Football Team	10/08/2018
						£36.00	Room hire for Iraqi women and girls group	11/02/2019
						£150.00	M&A peoples fair	05/07/2018
						£150.00	M&A international womens event	12/02/2019
						£1,856.00	CARRIED OVER: Funding for the resurfacing of the fotpath between Cricket and Cowley Roads	2017-18
Cllr Altaf-Khan	Headington	£1,500.00	£906.46	£77.50	£2,328.96			
						£50.00	Funding for hanging baskets, Headington Action	06/07/2018
						£27.50	CARRIED OVER: Funding for environmental improvements on Sandfield Road	2017-18
Cllr McManners	Headington Hill and Northway	£1,500.00	£2,500.00	£0.00	£4,000.00			
Cllr Curran	Iffley Fields	£1,500.00	£3,528.00	£1,500.00	£3,528.00			
						£1,500.00	Contribution towards Donnington Doorstep's services	21/06/2018
Cllr Howlett	Carfax	£1,500.00	£904.37	£1,095.02	£1,309.35			
						£904.37	Funding to support Good Food Oxford's Sugar Smart Campaign	24/04/2018
						£190.65	Contribution to Oxford Christmas Lunch	30/11/2018
Cllr Brown	Churchill	£1,500.00	£635.03	£1,116.25	£1,018.78			
						£400.00	Contribution towards Wood Farm Parent & Toddler Group sessions	27/07/2018



Cllr Chapman	Headington Hill and Northway	£1,500.00	£2,450.00	£0.00	<b>£3,950.00</b>			
Cllr Gotch	Summertown	£1,500.00	£0.00	£1,250.00	<b>£250.00</b>			
						£250.00	Contribution towards the costs of the after school club at Cutteslowe Community Centre	21/09/2018
						£1,000.00	Contribution to Cutteslowe Community Association for CCTV	19/02/2019
Cllr Fry	North	£1,500.00	£1,481.00	£2,085.00	<b>£896.00</b>			
						£425.00	Funding to cover the costs of distributing the 'Front Gardens' leaflet and the AGM.	06/07/2018
						£400.00	Funding to cover the costs of publicity and cost for setting up street market	06/07/2018
						£100.00	Contribution to Little Clarendon St fair	10/03/2019
						£160.00	Contribution for St Sepulchres churchyard volunteers	10/03/2019
						£1,000.00	CARRIED OVER: Oxford Canal Festival	2017-18
Cllr Gant	Summertown	£1,500.00	£931.60	£1,600.00	<b>£831.60</b>			
						£1,600.00	Summertown community Christmas event	25/02/2019
Cllr Goddard	Wolvercote	£1,500.00	£1,120.35	£2,620.35	<b>£0.00</b>			
						£100.00	Contribution for the WWI Aerodome Project	12/08/2018
						£1,067.65	Funding for the provision of equipment, WYPC	02/10/2018
						£952.70	Contribution to Wolvercote Village Hall	06/03/2019
						£500.00	CARRIED OVER: Rail noise monitoring	2017-18
Cllr Wade	Wolvercote	£1,500.00	£1,289.10	£500.00	<b>£2,289.10</b>			
						£500.00	CARRIED OVER: Rail noise monitoring	2017-18

Cllr Haines	Marston	£1,500.00	£1,187.00	£750.00	<b>£1,937.00</b>			
						£750.00	CARRIED OVER: Memorial bench, Marston Park	2017-18
Cllr Hayes	St Clements	£1,500.00	£3,400.00	£3,200.00	<b>£1,700.00</b>			
						£500.00	CARRIED OVER: Contribution towards the cost of fixing potholes and re-painting lines	2017-18
						£850.00	CARRIED OVER: Funding for cycle parking infrastructure	2017-18
						£250.00	CARRIED OVER: School workshops CRC, Cllr Hayes	2017-18
						£100.00	CARRIED OVER: Oxford Friend contribution	2017-18
						£500.00	CARRIED OVER: Benches, RAW Workshop, Cllr Hayes	2017-18
						£200.00	CARRIED OVER: Community Speedwatch, Cllr Hayes	2017-18
						£400.00	CARRIED OVER: Contribution towards traffic calming measures	2017-18
						£300.00	CARRIED OVER: Planting at Bartlemas	2017-18
						£100.00	CARRIED OVER: Nature garden, Wingfield Alley	2017-18
Cllr Henwood	Cowley	£1,500.00	£502.69	£1,800.00	<b>£202.69</b>			
						£200.00	Contribution towards the provision of Swift nesting boxes	06/07/2018
						£200.00	Contribution towards Oxford City Farm's Autumn festival	23/09/2018
						£250.00	Funding towards the installation cost of a CCTV camera at the Flo Park CC	23/10/2018
						£450.00	Funding for the Flo Park CC pantomime	23/10/2018
						£250.00	Contribution for running event in Florence Park	01/02/2019
						£450.00	Contribution for FloFest 2019	01/02/2019
Cllr Iley-Williamson	Holywell	£1,500.00	£3,250.25	£250.00	<b>£4,500.25</b>			



Cllr Lloyd-Shogbesan	Lye Valley	£1,500.00	£2,986.00	£466.25	<b>£4,019.75</b>			
						£216.25	Contribution towards the costs of painting football pitch lines, Bullingdon Youth Football Teams	05/09/2018
						£250.00	Contribution towards the Wood Farm Youth Centre Youth Club	09/10/2018
Cllr Lygo	Churchill	£1,500.00	£215.03	£866.25	<b>£848.78</b>			
						£400.00	Contribution towards the costs of session for Wood Farm Parent & Toddler Group	27/07/2018
						£216.25	Contribution towards the costs of painting football pitch lines, Bullingdon Youth Football Teams	05/09/2018
						£250.00	Contribution towards the Wood Farm Youth Centre Youth Club	09/10/2018
Cllr Malik	Cowley Marsh	£1,500.00	£0.00	£2,419.00	<b>-£919.00</b>			
						£2,419.00	CARRIED OVER: Funding for the resurfacing of the footpath between Cricket Road and Cowley Road	2017-18
Cllr Munkonge	Quarry and Risinghurst	£1,500.00	£3,416.24	£342.44	<b>£4,573.80</b>			
						£100.00	Funding for the hanging baskets, Headington Action	20/06/2018
						£448.01	Contribution to Risinghurst Allotment Association	06/03/2019
						-£205.57	CANCELLED: Lamp fitting 2017-18	
Cllr Aziz	Rose Hill and Iffley	£1,500.00	£3,147.50	£4,406.80	<b>£240.70</b>			
						£100.00	Contribution towards the costs of catering, Community Showcase Event, RHCC	06/09/2018
						£25.80	Contribution, Centre hire fees, RHCC	06/09/2018

						£1,000.00	Contribution towards the costs of Rose Hill Junior Youth Club's Monday Night sessions	17/09/2018
						£121.00	Contribution towards a new youth football club	08/10/2018
						£50.00	Contribution towards RHJYC Christmas party	28/11/2018
						£1,200.00	Contribution to RHJYC	04/03/2019
						£210.00	£40 for room hire at RHCC 7 £170 to T Hameed for defence classes	01/03/2019
						£800.00	Room hire for Asian Womens Voice group	05/03/2019
						£50.00	CARRIED OVER: Funding for Children Heard and Seen	2017-18
						£650.00	CARRIED OVER: Rose Hill Newspaper	2017-18
						£200.00	CARRIED OVER: School workshops	2017-18
Cllr Pressel	Jericho and Osney	£1,500.00	£1,712.37	£3,145.65	<b>£66.72</b>			
						£2,855.00	Contribution towards the cost of improving fire safety at the Jericho Community Centre	05/07/2018
						£190.65	Contribution to Oxford Christmas Lunch	30/11/2018
						£100.00	Contribution to Little Clarendon St fair	10/03/2019
Cllr Donnelly	Hinksey Park	£1,500.00	£595.85	£1,250.00	<b>£845.85</b>			
						£750.00	Contribution towards events at South Oxford CC	27/02/2019
						£500.00	CARRIED OVER: Funding for an art project - St. Lukes Bridgebuilder Trust	2017-18
Cllr Rowley	Barton and Sandhills	£1,500.00	£1,079.50	£1,700.00	<b>£879.50</b>			
						£300.00	Funding for Headington Fun Day	14/06/2018
						£400.00	Funding for a rockery in Barton	14/06/2018
						£500.00	Contribution to Barton Bash	23/11/2018

						£500.00	CARRIED OVER: Contribution to ACE Cultural Education Challenge	2017-18
Cllr Landell Mills	St Margaret's	£1,500.00	£1,500.00	£1,000.00	<b>£2,000.00</b>			
						£500.00	Contribution towards the cost of obtaining professional rail noise monitoring.	14/07/218
						£500.00	Funding for barn owl boxes at Burgess Field	14/06/2018
Cllr Corais	Littlemore	£1,500.00	£4.75	£500.00	<b>£1,004.75</b>			
						£500.00	Contribution towards the cost of JHN School's trip to the PGL Centre	17/09/2018
Cllr Djafari-Marbini	Northfield Brook	£1,500.00	£3,625.00	£718.45	<b>£4,406.55</b>			
						£200.00	Contribution towards the Eid Extraveganza	14/06/2018
						£150.00	Contribution towards the Windrush Day Celebration, Holy Family Church	14/06/2018
						£168.45	Contribution towards a community cupboard, BBLCC	18/10/2018
						£200.00	Contribution to Syrian team football league	06/02/2019
Cllr Simm	Cowley	£1,500.00	£2,390.00	£1,300.00	<b>£2,590.00</b>			
						£600.00	Contribution towards the Florence Park Festival	15/06/2018
						£500.00	Funding for the Story Museum's activites, Templar Sq Shopping Centre	26/10/2018
						£200.00	Contribution to CARA for room hire at the venue	25/01/2019
Cllr Simmons	St Mary's	£1,500.00	£350.00	£250.00	<b>£1,600.00</b>			
						£250.00	Contribution towards the Oxford Eid Extravaganza	06/06/2018

Cllr R Smith	Quarry and Risinghurst	£1,500.00	£2,662.24	£394.42	<b>£3,767.82</b>		
						£100.00	Funding for hanging baskets, Headington Action 24/08/2018
						£300.00	Funding to Headington Quarry Village Hall 10/12/2018
						£200.00	Contribution to the Thursday lunch club 09/02/2019
						-£205.58	CANCELLED: Lamp fitting 2017-18
Cllr Smith	Blackbird Leys	£1,500.00	£1,275.00	£1,606.86	<b>£1,168.14</b>		
						£245.66	Contribution towards equipment, Two by Two, Pegasus School 06/07/2018
						£150.00	Contribution towards the Windrush Day celebration 06/07/2018
						£168.45	Funding for the provision of a community cupboard at Blackbird Leys CC. 18/10/2018
						£38.95	Funding for provision of cupboard for community larder project 01/03/2019
						£370.80	Funding for provision of fridge for community larder project 01/03/2019
						£200.00	CARRIED OVER: School workshop 2017-18
						£100.00	CARRIED OVER: Oxford Mela 2017-18
						£333.00	CARRIED OVER: Funding for Leys Festival 2018 2017-18
Cllr Tanner	Littlemore	£1,500.00	£350.00	£1,850.00	<b>£0.00</b>		
						£500.00	Funding for PGL Centre trip, John Henry Newman School 24/08/2018
						£500.00	Funding for Rose Hill & Donnington Advice Centre 29/09/2018
						£500.00	Funding for SS Mary & Nicholas Church, Newman Meeting Place 29/09/2018
						£350.00	Contribution towards the costs of Littlemore Fun Day 27/10/2018
Cllr Tarver	Iffley Fields	£1,500.00	£0.00	£1,500.00	<b>£0.00</b>		

						£1,500.00	Funding for Donnington Doorstep	13/08/2018
Cllr Taylor	Northfield Brook	£1,500.00	£1,792.00	£768.45	<b>£2,523.55</b>			
						£150.00	Contribution towards the Windrush Day celebration	15/06/2018
						£168.45	Funding for the provision of a community cupboard at Blackbird Leys CC.	18/10/2018
						£200.00	CARRIED OVER: Contribution towards community musical Sister Act 2	2017-18
						£250.00	CARRIED OVER: Contribution, School workshops	2017-18
Cllr Bely-Summers	Holywell	£1,500.00	£800.00	£0.00	<b>£2,300.00</b>			
Cllr Turner	Rose Hill and Iffley	£1,500.00	£3,142.50	£3,426.80	<b>£1,215.70</b>			
						£100.00	Contribution towards the cost of catering, Community Showcase Event, RHCC	06/09/2018
						£25.80	Contribution, Centre hire fees, RHCC	06/09/2018
						£1,000.00	Contribution towards the costs of Rose Hill Junior Youth Club's Monday Night sessions	17/09/2018
						£121.00	Contribution towards a new youth football club.	08/10/2018
						£50.00	Contribution towards the RHJYC Christmas party	28/11/2018
						£30.00	Contribution to Junior Youth club catering	11/02/2019
						£1,200.00	RHJYC Bonn trip	04/03/2019
						£50.00	CARRIED OVER: Funding for Children Heard and Seen	2017-18
						£650.00	CARRIED OVER: Rose Hill Newspaper	2017-18
						£200.00	CARRIED OVER: School workshops	2017-18
Cllr Upton	North	£1,500.00	£1,142.50	£1,400.00	<b>£1,242.50</b>			

						£500.00	Funding to contribute towards the repair of the Church of St Giles' roof	20/04/2018
						£300.00	Contribution towards the cost of East Oxford United's sports activities for young people	20/03/2018
						£200.00	Contribution to support Oxford Nightline	16/02/2019
						£100.00	Contribution to Little Clarendon St fair	10/03/2019
						£300.00	CARRIED OVER: Contribution towards football and baseball tournament	2017-18
Cllr Tidball	Hinksey Park	£1,500.00	£469.60	£0.00	<b>£1,969.60</b>			
Cllr Harris	St Margaret's	£1,500.00	£0.00	£400.50	<b>£1,099.50</b>			
						£400.50	CARRIED OVER: Funding for OxPAT project support	2017-18
Cllr Garden	Headington	£1,500.00	£0.00	£50.00	<b>£1,450.00</b>			
						£50.00	Funding for hanging baskets, Headington Action	06/07/2018
Cllr Wolff	St Mary's	£1,500.00	£2,450.00	£1,500.00	<b>£2,450.00</b>			
						£500.00	CARRIED OVER: Funding for Helen & Douglas House	2017-18
						£500.00	CARRIED OVER: Funding for The Porch's 'Stepping Stone Day Centre	2017-18
						£500.00	CARRIED OVER: Contribution towards the costs of schools participating in workshops for Cowley Road Carnival	2017-18
		<b>£72,000.00</b>	<b>£72,744.13</b>	<b>£58,388.99</b>	<b>£86,355.14</b>	£58,388.99		