

Reference	Ward Member	Ward	Budget	Carry forward 15/16	Carryforward 16/17	Total Spent	Remaining	Spend	Projects/Organisations Supported
CAF01	Cllr Abbasi	Cowley Marsh	£1,500.00	£1,824.50	£1,755.00	£3,255.00	£0.00		
								£100.00	CAF01(01) Funding to support the 'Grenoble Schools Twinning' project.
								£2,000.00	CAF01(02) Funding for a Zebra Crossing, St Gregory the Great School
								£500.00	CAF01(03) Funding for a wood burning stove for Baracks Lane Community Garden
								£655.00	CAF01104) Funding for the resurfacing of the footpath between Cricket Road and Cowley Road
NEAF10	Cllr Altaf-Khan	Headington	£1,500.00	£1,650.00	£2,527.11	£3,148.15	£878.96		
								£200.00	NEAF10(01) Funding towards the purchase and set up of second goal post and sockets in the Sandfield Rd Park to provide alternative during wear/tear
								£150.00	NEAF10(02) Funding towards a concrete pad and resin bound gravel mat under picnic bench in Sandfield Rd Park to protect the area under the bench and to prevent littering
								£50.00	NEAF10(03) Funding for the provision of hanging baskets in Headington Shopping Centre
								£111.50	NEAF10(04) Funding for the replanting outside of Old Headington Village Hall.
								£100.00	NEAF10(05) Funding for Oxford City Twin Links funding

								£299.00	NEAF10(06) Funding for a speedwatch radar device
								£50.00	NEAF10(07) Funding for Oxford Nightline, donation
								£1,370.00	NEAF10(08) Funding for re-refresh of lines on Road, Headington
								£200.00	NEAF10(09) Funding for a Bird of Freedom Project at Windmill Primary School
								£365.15	NEAF10(10) Funding for a connector lamp, Christmas lights, Osler Road junction
								£225.00	NEAF10(05) Funding for a litter bin on Sandfield Road
								£27.50	NEAF10(05) Funding for environmental improvements on Sandfield Road, Headington
NEAF01	Cllr Anwar	Headington Hill and Northway	£1,500.00	£1,125.00	£1,450.00	£450.00	£2,500.00		
								£250.00	NEAF01(01) Funding for the creation a 'Tree Trail', noticeboard and website.
								£200.00	NEAF01(02) Part-funding for Northway News.
EAF01	Cllr Curran	Iffley Fields	£1,500.00		£2,500.00	£472.00	£3,528.00		
								£472.00	EAF01(01) Contribution toward the fees for the hire of a football pitch at Donnington Recreation Ground
CSWAF01	Cllr Brandt	Carfax	£1,500.00		£514.37	£1,110.00	£904.37		
								£500.00	CSWAF01(01) contribution towards Asylum Welcome's 'Recycled Bike' project.
								£60.00	CSWAF01(02) Contribution towards Oxford Pedestrian's Association's report on 'A more Walkable Oxford'.

								£300.00	CSWAF01(03) Funding for the provision of funds for Broken Spoke to create a 'Cycling Charter'
								£250.00	CSAWF01(04) Funding for Oxford Nightline, Oxford Brookes and University
NEAF08	Cllr Brown	Churchill	£1,500.00	£1,180.00	£1,285.03	£2,150.00	£635.03		
								£800.00	NEAF08(01) Contribution towards the running costs for Wood Farm Parent and Toddler Group
								£300.00	NEAF08(02) Contribution towards the costs for Wood Farm News
								£100.00	NEAF08(03) Funding for the 'Grenoble Schools Twinning' project.
								£250.00	NEAF08(04) Funding for the provision of funds for the Quarry Rovers Under 17's
								£500.00	NEAF08(05) Funding for Wood Farm Play & Activity Day 2018.
								£200.00	NEAF08(06) Funding for the provision of dance classes, Wood Farm Silver Shakers
EAF03	Cllr Begum Azad	St Clements	£1,500.00	£57.00	£150.00	£1,500.00	£150.00		
								£150.00	EAF03(01) Contribution to materials for BK-LUWO and also promotion and publicity for the group
								£1,000.00	EAF03(02) Funding towards Cowley Road Works Carnival event.
								£150.00	EAF03(03) Contribution towards an Eid Party.

								£100.00	EAF03(04) Funding for the provision of football kits and pitch hire for East Oxford Junior Football Club
								£100.00	EAF03(05) Funding for East Oxford Junior Football Club, football kits.
NEAF03	Cllr Clarkson	Marston	£1,500.00	£2,355.00	£640.00	£0.00	£2,140.00		
CSWAF03	Cllr Cook	Jericho and Osney	£1,500.00	£3,515.07	£2,540.44	£1,355.00	£2,685.44		
								£100.00	CSWAF03(01) Funding for the provision of gardening materials for West Oxford Community Primary School
								£905.00	CSWAF03(02) Funding for tree planting and improvements for Botley Park
								£350.00	CSWAF03(03) Funding for improvements to the Osney, St Thomas, and New Botley allotments
NEAF04	Cllr Ladbrooke	Barton and Sandhills	£1,500.00	£203.00	£0.00	£0.00	£1,500.00		
NEAF05	Cllr Chapman	Headington Hill and Northway	£1,500.00	£1,485.00	£1,400.00	£450.00	£2,450.00		
								£250.00	NEAF05(01) Funding for the creation of 'Tree Trail' HH Park.
								£200.00	NEAF05(02) Part-funding for Northway News.
NAF04	Cllr Fooks	Summertown	£1,500.00	£130.05	£100.00	£1,600.00	£0.00		
								£200.00	NAF04(01) Funding towards transport for residents to a Pick Your Own event through Good Food Oxford

								£319.98	NAF04(02) Funding towards equipment for Cutteslowe Community Association's The Great Get Together, The Big Lunch and Green Week events.
								£500.00	NAF04(03) Funding towards Cutteslowe Senior's Group transport costs.
								£100.00	NAF04(04) Funding for the 'Grenoble Schools Twinning' project.
								£480.02	NAF04(05) Funding for the Summertwon Christams Lights
NAF02	Cllr Fry	North	£1,500.00	£1,640.00	£1,401.00	£2,420.00	£481.00		
								£100.00	NAF02(01) Tree replacement, The Spinney, Walton Well Road
								£1,320.00	NAF02(02) Funding for a printed booklet, North Oxford Victorian Suburb Conservation Area.
								£1,000.00	NAF02(03) Funding for Oxford Canal Festival
NAF07	Cllr Gant	Summertown	£1,500.00	£31.60	£981.60	£1,550.00	£931.60		
								£1,000.00	NAF07(01) Funding to cover costs incurred in the 2017 Cutteslow Annual Playscheme
								£550.00	NAF07(02) Funding to cover the costs of Summertown Christmas lights 2017
NAF05	Cllr Goddard	Wolvercote	£1,500.00	£500.00	£0.00	£879.65	£620.35		
								£129.65	NAF05(01) Funding for a school allotment, Wolvercote Primary School

								£500.00	NAF05(02) Contribution towards the cost of rail noise monitoring
								£250.00	NAF05(03) Funding to upgrade a pillbox in Cutteslowe Park
NAF06	Cllr Goff	Wolvercote	£1,500.00	£239.10	£339.10	£1,050.00	£789.10		
								£300.00	NAF06(01) Provision of noticeboard on Five Mile Drive Recreation Ground to promote Wolvercote Commoners Committee
								£500.00	NAF06(02) Contribution towards the cost of rail noise monitoring
								£250.00	NAF06(03) Funding to ungrade a pillbox in Cutteslowe Park
NEAF06	Cllr Haines	Marston	£1,500.00	£2,812.00	£287.00	£1,350.00	£437.00		
								£300.00	NEAF06(01) Provision of funds for the planting of a tree in Marston, in memory of a previous Councillor.
								£300.00	NEAF06(02) Provision of funds for the planing of a memorial tree for Billy Munnelly
								£750.00	NEAF06(03) Memorial Bench, Marston park
EAF02	Cllr Hayes	St Clements	£1,500.00	£2,950.00	£1,500.00	£2,800.00	£200.00		
								-£200.00	EAF02(09) Budget refund from 2015/2016 budget
								-£250.00	EAF02(02) Budget refund from 2016/2017 budget
								£50.00	EAF02(01) Provision of funds for East Oxford United, Community cohesion Cup

								£200.00	EAF02(02) Contribution towards Community Speed Watch, DRARA
								£100.00	EAF02(03) Contribution towards Oxford Friend
								£500.00	EAF02(04) Funding for the installation fo bneches in St Clement's Ward
								£250.00	EAF02(05) Contribution for schools to attend workshops for Cowley Road Carnival
								£100.00	EAF02(06) Contribution towards the cost of a nature garden in Wingfield Alley, St Clement's Ward
								£300.00	EAF02(07) Contribution towards planting and biodiversity on Bartlemas, Southfield and Divinity Roads, St Clements
								£500.00	EAF02(08) Contribution towards the cost of fixing potholes and re-painting lines in Clement's Ward
								£400.00	EAF02(09) Contribution towards the costs of materials for traffic calming measures on Divinity and Southfield Roads, St Clement's Ward
								£850.00	EAF02(10) Funding for cycle parking infrastructure in St Clement's Ward
CAF06	Cllr Henwood	Cowley	£1,500.00	£6.01	£950.29	£1,947.60	£502.69		
								£350.00	CAF06(01) funding for the provision of the Florence Park Community centre's Pantomime
								£100.00	CAF06(01) funding for the provision of Design and Technology equipment for KS3

								£250.00	CAF06(03) Funding to support Ark T's Great British Bike-off event
								£347.60	CAF06(04) Funding to support the 'Grenoble Schools Twinning' project.
								£100.00	CAF06(05) Funding for Florence Park Over 60's Club
									CAF06(06) HAS BEEN USED FOR CIL
								£400.00	CAF06(07) Funding for the Florence Park Festival (Flofest)
								£400.00	CAF06(08) Funding for a pantomime by the Florenc Park Community Association
CSWAF07	Cllr lley-Williamson	Holywell	£1,500.00	£500.25	£2,700.25	£950.00		£3,250.25	
								£500.00	CSWAF07(01) Funding for Oxford Nightline to support students seeking support in the Holywell ward
								£250.00	CSWAF07(02) Funding for Oxford Nightline
								£200.00	CSWAF07(03) Funding for Community Emergency Food Bank
CSWAF02	Cllr Hollingsworth	Carfax	£1,500.00	£2,450.00	£1,056.26	£1,459.00		£1,097.26	
								£1,459.00	CSWAF02(01) Funding to support the TOAST funding initiative launched by Oxford Homeless Pathways.
SEAF03	Cllr Humberstone	Blackbird Leys	£1,500.00	£2,329.00	£3,229.00	£3,000.00		£1,729.00	
								£900.00	SEAF03(01) Contribution towards East Oxford United Football team's trip to Perm Russia

CAF04	Cllr Lloyd-Shogbesan	Lye Valley	£1,500.00	£1,273.50	£2,536.00	£1,050.00	£2,986.00		
								£200.00	CAF04(01) Funding for marking of pitches for the forthcoming football season for Bullingdon Youth Football Teams
								£250.00	CAF04(02) Funding contribution for painted school playground markings.
								£500.00	CAF04(03) Funding for a new hedge and fence on Hollow Way Rec Ground.
								£100.00	CAF04(04) Funding for Wood Farm News
NEAF07	Cllr Lygo	Churchill	£1,500.00	£1,130.00	£765.03	£2,050.00	£215.03		
								£800.00	NEAF07(01) Funding for the provision of equipment and supplies for the group.
								£300.00	NEAF07(02) Contribution towards the costs for Wood Farm News
								£250.00	NEAF07(03) Funding for the Quarry Rovers Under 17s training
								£500.00	NEAF07(04) Funding for Wood Farm Play & Activity Day 2018.
								£200.00	NEAF07(05) Funding for the provision of dance classes, Wood Farm Silver Shakers
CAF05	Cllr Malik	Cowley Marsh	£1,500.00	£2,289.00	£1,519.00	£3,019.00	£0.00		
								£500.00	CAF05(01) Contribution towards East Oxford United Football team's trip to Perm Russia
								£100.00	CAF05(02) Funding to support the 'Grenoble Schools Twinning' project.

								£2,419.00	CAF05(03) Funding for the resurfacing of the footpath between Cricket Road and Cowley Road
NEAF02	Cllr Munkonge	Quarry and Risinghurst	£1,500.00	£2,527.24	£2,166.24	£250.00	£3,416.24		
								£250.00	NEAF02(01) Purchase for outdoor tables for The Ampleforth Arms
								£205.57	NEAF02(02) Funding for a connector lamp, Christmas lights, Stile Road junction
								-£205.57	NEAF02(02) Funding for a connector lamp, Christmas lights, Stile Road junction. [PAYMENT PUT ON HOLD 21/03/2018]
SEAF01	Cllr Paule	Rose Hill and Iffley	£1,500.00	£3,005.00	£2,822.50	£2,075.00	£2,247.50		
								£115.00	SEAF01(01) Repairs to noticeboards in Iffley Village
								£150.00	SEAF01(02) Funding towards the Summer Outdoor cinema
								£100.00	SEAF01(02) Funding to contribute towards Oxford Mela, Rose Hill CC
								£140.00	SEAF01(04) Funding to support the 'Grenoble Schools Twinning' project.
								£215.00	SEAF01(05) Funding for a cycle repair kit at Rose Hill Community Centre
								£250.00	SEAF01(06) Funding for 'All-Sorts' under 5's group
								£205.00	SEAF01(07) Funding for Syrian Sisters group
								£200.00	SEAF01(08) Contribution towards Cowley Road Works, school workshops
								£50.00	SEAF01(09) Funding for Children Heard and Seen

NEAF09	Cllr Rowley	Barton and Sandhills	£1,500.00	£2,617.50	£1,547.50	£2,468.00	£579.50		
								£200.00	NEAF09(01) Contribution towards the travelling costs for East Oxford United Football Team's trip to Perm, Russia
								£318.00	NEAF09(02) Contribution towards the cost of a defibrillator for Barton United FC
								£300.00	NEAF09(03) Funding for Thrive Young Achievers dinner Planning Group materials
								£500.00	NEAF09(04) Funding for the Barton Bash community Fair
								£200.00	NEAF09(05) Funding to contribute to the cost of Barton Community Lunch
								£250.00	NEAF09(06) Funding to support A pantomime and 'international food festival' for Batron Community Association.
								£200.00	NEAF09(07) Funding for schools to attend a workshops for Cowley Road Carnival
								£500.00	NEAF09(08) Funding for Bayard's Hill to join ACE Cultural Education Challenge & Secure Artsmark
NAF08	Cllr Landell Mills	St Margaret's	£1,500.00	£3,300.00	£1,500.00	£1,500.00	£1,500.00		
								£1,000.00	NAF08(01) Contribution to OxPAT to support those living in poverty in the ward, and across the city
								£500.00	NAF08(02) Contribution to fundraising for a new shelter for the Waterways Residents Association to use for community events

SEAF04	Cllr Sanders	Littlemore	£1,500.00	£1,500.00	£1,600.00	£3,095.25	£4.75		
								£200.00	SEAF04(01) Funding to cover travelling expenses for East Oxford United Football Team's trip to Perm, Russia.
								£500.00	SEAF04(02) Funding for Community Adult Learning delivered by The Oxford Academy Trust.
								£500.00	SEAF04(03) funding for a monthly meal for the over 60's
								£500.00	SEAF04(04) Funding for the provision of an outdoor learning centre for EYFS, JHNA
								£500.00	SEAF04(05) Funding for 'Little Chuggers' stay and play group
								£402.25	SEAF04(06) 2210 Air Squadron Training Corps, equipment
								£493.00	SEAF04(07) John Henry Newman Academy, Wake Up Shake Up, Easter School
SEAF05	Cllr Pegg	Northfield Brook	£1,500.00	£3,025.00	£2,575.00	£450.00	£3,625.00		
								£100.00	SEAF05(1) Contribution to memorial bench for former Lord Mayors, Val Smith, Barbara Gatehouse and Carole Roberts
								£250.00	SEAF05(2) Contribution to cover costs for Leys Festival Steering Group.
								£100.00	SEAF05(03) Funding to support the 'Grenoble Schools Twinning' project.
CAF03	Cllr Simm	Cowley	£1,500.00	£1,450.00	£1,770.00	£880.00	£2,390.00		

								£500.00	CAF03(01) Funding for the playspacers project at the Ark-T Centre.
								£200.00	CAF03(02) Contribution towards the costs of the community Cohesion Cup 2017.
								£180.00	CAF03(03) Funding for the rent of meeting rooms at the Venue, Cowley for the Cowley Airfield RA
EAF06	Cllr Simmons	St Mary's	£1,500.00		£0.00	£1,150.00	£350.00		
								£150.00	EAF06(01) Funding to cover travelling expenses for East Oxford United Football Team's trip to Perm, Russia.
								£500.00	EAF06(02) Funding for the Porch, St Mary's ward to support addressing homelessness and vulnerably housed people.
								£500.00	EAF06(03) Funding for Helen & Douglas House.
NEAF11	Cllr Sinclair	Quarry and Risinghurst	£1,500.00	£2,127.24	£1,662.24	£500.00	£2,662.24		
								£100.00	NEAF11(01) Funding for the provision of hanging baskets to improve the environment of the Headington Retail Centre.
								£50.00	NEAF11(02) Funding to cover Admin Fee for Bury Knowle Park - Fun Run.
								£100.00	NEAF11(03) Funding to support the 'Grenoble Schools Twinning' project.
								£250.00	NEAF11(04) Purchase for outdoor tables for The Ampleforth Arms
								£205.58	NEAF11(05) Funding for a connector lamp, Christmas lights, Stile Road junction

								-£205.58	NEAF11(05) Funding for a connector lamp, Christmas lights, Stile Road junction [PAYMENT PUT ON HOLD - 21/032018]
SEAF06	Cllr Smith	Blackbird Leys	£1,500.00	£3,075.00	£775.00	£1,633.00	£642.00		
								£1,000.00	SEAF06(01) Funding for the provision of an electronic security gate for Blackbird Leys Adventure Playground.
								£333.00	SEAF06(02) Funding for Leys Festival 2018
								£100.00	SEAF06(03) Contribution for the Oxford Mela
								£200.00	SEAF06(04) Funding for Cowley Road Carnival Workshops for schools
SEAF07	Cllr Tanner	Littlemore	£1,500.00		£350.00	£1,500.00	£350.00		
								£500.00	SEAF07(01) Funding for the provision of IT improvements at the Rose Hill & donnington Advice Centre
								£1,000.00	SEAF07(02) Funding for the provision of an outdoor learning centre for EYFS, JHNA
EAF04	Cllr Tarver	Iffley Fields	£1,500.00		£0.00	£1,500.00	£0.00		
								£1,500.00	EAF04(01) Funding for Donnington Doorstep.
SEAF02	Cllr Taylor	Northfield Brook	£1,500.00	£2,275.00	£1,075.00	£1,133.00	£1,442.00		
								£250.00	SEAF02(01) Funding to cover Leys Festival Steering Group costs.
								£100.00	SEAF02(02) Funding to support the 'Grenoble Schools Twinning' project.

								£333.00	SEAF02(03) Funding for Leys Festival 2018
								£100.00	SEAF02(04) Funding for Leys Play & Activity Day, Fry's Hill Park
								£100.00	SEAF02(05) Funding to contribute towards a community musical theater production
								£250.00	SEAF02(06) Contributions towards schools to participate in the Cowley Road Workshops
CSWAF04	Cllr Thomas	Holywell	£1,500.00	£500.00	£0.00	£700.00	£800.00		
								£300.00	CSWAF04(01) Contribution towards East Oxford United Football Team's trip to Perm, Russia
								£300.00	CSWAF04(02) Funding to promote and support cycling safety measures across the city. Broken Spoke.
								£100.00	CSWAF04(03) Funding to support East Oxford United Football Tournament
SEAF08	Cllr Turner	Rose Hill and Iffley	£1,500.00	£2,555.00	£2,752.50	£2,010.00	£2,242.50		
								£115.00	SEAF08(02) Repairs to the noticeboards in Iffley Village
								£250.00	SEAF08(01) Support for refugee football tournament
								£150.00	SEAF08(03) Funding to cover the licence costs for the Summer Outdoor Cinema
								£140.00	SEAF08(04) Funding for the 'Grenoble Schools Twinning' project.
								£250.00	SEAF08(05) Funding for 'All-Sorts' under 5's group
								£205.00	SEAF08(06) Funding for Syrian Sisters group

								£200.00	SEAF08(07) Contribution towards Cowley Road Works, school workshops
								£50.00	SEAF08(08) Funding for Children Heard and Seen
								£650.00	SEAF08(09) Funding for Rose Hill community newspaper
NAF01	Cllr Upton	North	£1,500.00	£2,550.00	£1,800.00	£2,158.00	£1,142.00		
								£1,000.00	NAF01(01) Contribution to the rental of Oxford Town Hall for the Oxford Science Festival
								£100.00	NAF01(02) Funding for Nightline counselling service providing advice and support to students living in colleges in this ward and the city beyond
								£200.00	NAF01(03) Funding to cover costs for running The People's Fair organised by M& A Social Enterprise
								£108.00	NAF01(04) Funding for a Try-a-bike session for Green Week.
								£250.00	NAF01(05) Funding for Oxford Nightline
								£200.00	NAF01(06) Funding for Youth Twinning project
								£300.00	NAF01(07) Contribution towards the cost of a football and baseball tournament, plus a trip for children on low income families
CSWAF08	Cllr Tidball	Hinksey Park	£1,500.00	£382.60	£194.60	£1,225.00	£469.60		
								£600.00	CSWAF08(01) Funding for the Hinksey Pool noticeboard celebrating and promoting local history/81 years and being a historic pool

								£200.00	CSWAF08(02) Funding for the provision of English language class tutoring.
								£425.00	CSWAF08(03) Funding for Stay and Play sessions at Grand Pont Nursery and Child Care
NAF03	Cllr Wade	St Margaret's	£1,500.00	£0.50	£1,250.50	£2,750.50	£0.00		
								£500.00	NAF03(1) Provision of playground equipment to Polstead Playgroup
								£300.00	NAF03(2) Funding towards the painting of murals on Frenchay Road Bridge
								£250.00	NAF03(03) Funding to support the Keiskamma Orchestra performance in November/ December 2017.
								£300.00	NAF03(04) Funding to contribute to the costs of the City Rep Scheme
								£500.00	NAF03(05) Funding to contribute to the cost of obtaining professional rail noise monitoring, Waterways Estate
								£500.00	NAF03(06) Funding for the repairs of the War Memorial
								£400.50	NAF03(07) Funding for OxPAT, project support
NEAF12	Cllr Wilkinson	Headington	£1,500.00	£2,591.00	£500.00	£2,000.00	£0.00		
								£200.00	NEAF12(01) Funding towards the purchase and set up of second goal post and sockets in the Sandfield Rd Park to provide alternative during wear/tear

