

Reference	Ward Member	Ward	Budget	Carryforward	Total Spent	Remaining	Spend	Projects/Organisations Supported
CAF01	Cllr Abbasi	Cowley Marsh	£1,500.00	£1,824.50	£1,524.50	£1,800.00	£324.50	Contribution to East Oxford Cricket Council
							£300.00	Contribution to East Oxford United Football Club
							£100.00	Contribution to advertising and production costs of a street party
							£500.00	Contribution to the Oxford Wellbeing Project for equipment and supplies
							£300.00	Contribution to support Bangla Language School
NEAF10	Cllr Altaf-Khan	Headington	£1,500.00	£1,650.00	£1,358.65	£1,791.35	£200.00	Contribution to replacement bench at Bury Knowle
							£400.00	Contribution to bollards on London Road
							£74.00	Contribution to litter bin stickers
							£300.00	Contribution to a Fox-proof litter bin
							£384.65	Contribution to the installation of bicycle racks at Bury Knowle Park
NEAF01	Cllr Anwar	Headington Hill and Northway	£1,500.00	£1,125.00	£2,625.00	£0.00	£200.00	Contribution to OPA for Northway Play Day
							£364.17	Contribution towards printing costs of Northway News
							£2,060.83	Contribution to the zebra Crossing in Copse Lane
EAF01	Cllr Benjamin	Iffley Fields	£1,500.00	£0.00	£0.00	£1,500.00		
CSWAF01	Cllr Brandt	Carfax	£1,500.00	£0.00	£1,485.63	£14.37	£149.63	Contribution to catering for Blue Plaque event
							£696.00	Contribution towards Crisis Skylights work
							£500.00	Contribution towards Asylum Welcome's coordination work with OCC
							£140.00	Contribution towards funding a sink at the broken Spoke community Bike workshop
NEAF08	Cllr Brown	Churchill	£1,500.00	£1,180.00	£1,800.00	£880.00	£175.00	Contribution to Older People's Pilot Project in Wood Farm

							£125.00	Contribution to Quarry Rovers Football Club for kit and equipment
							£500.00	Contribution to install a bike rack at Wood Farm Green Park
							£500.00	Contribution to support the activities of the Girls Group at Wood Farm Youth Centre
							£500.00	Contribution to Youth dance project
EAF03	Cllr Clack	St Clements	£1,500.00	£57.00	£1,557.00	£0.00	£300.00	Contribution to the cost of publicity and booklet accompanying the Hindu Communities Mela
							£100.00	Contribution to advertising and production costs of a street party
							£220.00	Contribution to signage for the toilets at St Clements Car Park
							£400.00	Contribution to East Oxford United Football Club
							£537.00	Contribution to Cowley road carnival
NEAF03	Cllr Clarkson	Marston	£1,500.00	£2,355.00	£2,715.00	£1,140.00	£650.00	Contribution to planting trees in Old Marston
							£540.00	Contribution to planting flowering cherry trees on Marston Road
							£1,025.00	Contribution to provide bollards
							£500.00	Contribution to provide additional bin close to cycle track bridge in Croft Road recreation ground
CSWAF03	Cllr Cook	Jericho and Osney	£1,500.00	£3,515.07	£2,444.63	£2,570.44	£95.00	Contribution to the cost of installing a fire hydrant marker post
							£149.63	Contribution to catering for Blue Plaque event
							£1,000.00	Contribution to install LED lighting at West Oxford Community Centre
							£750.00	Contribution to Oxford City Council Direct Services for removal of graffiti from Abbey Road
							£450.00	Contribution to install two bollards outside Riverside Road
NEAF04	Cllr Coulter	Barton and Sandhills	£1,500.00	£203.00	£1,700.00	£3.00	£1,700.00	Contribution towards installation of new floodlights

NEAF05	Cllr Darke	Headington Hill and Northway	£1,500.00	£1,485.00	£2,985.00	£0.00	£200.00	Contribution to OPA for Northway Play Day
							£300.00	Contribution to Parasol for 2015 summer activities
							£50.00	Contribution to New Marston Primary School for Y6 end of year prizes
							£301.00	Contribution to a summer edition of Northway News
							£250.00	Contribution to Oxford Playhouse for production of Hello Oxford
							£364.17	Contribution towards printing costs of Northway News
							£1,519.83	Contribution to the zebra Crossing in Copse Lane
NAF04	Cllr Fooks	Summertown	£1,500.00	£130.05	£1,630.05	£0.00	£130.05	Contribution to Get Fit Keep Healthy course in Cutteslowe
							£500.00	Contribution to St Andrew's Church for a boy's camping trip
							£500.00	Contribution to Cutteslowe Community Association for an after school Allotment Club
							£250.00	Contribution to the Summertown Christmas Lights
							£250.00	Contribution to funding for Library books for Cutteslowe Primary School
NAF02	Cllr Fry	North	£1,500.00	£1,640.00	£2,939.00	£201.00	£500.00	Contribution to the Oxford Playhouse for its Hello Oxford production
							£99.00	Contribution towards the costs of installing a non-illuminated sign in Norham Road
							£275.00	Contribution to the St Margaret's Area Society
							£65.00	Contribution to tree pruning
							£2,000.00	Contribution towards the Canal Festival
NAF07	Cllr Gant	Summertown	£1,500.00	£31.60	£1,500.00	£31.60	£300.00	Contribution to Christmas tree and lights in Summertown

							£500.00	Contributions towards supporting dance club for 5 – 11 year olds at Cutteslowe Community Association
							£700.00	Contributions towards to install and update play equipment for younger children at Sunnymead Park. Replace concrete bench with wooden design
NAF05	Cllr Goddard	Wolvercote	£1,500.00	£500.00	£1,200.00	£800.00	£500.00	Contribution to Wolvercote Lunch Club
							£200.00	Contribution to Forest Oxford for signage at Cutteslowe Park Nature Reserve
							£500.00	Contribution to Wolvercote Neighbourhood Forum for running costs and survey work
NAF06	Cllr Gotch	Wolvercote	£1,500.00	£239.10	£1,700.00	£39.10	£500.00	Contribution to St Andrew's Church for a boy's camping trip
							£500.00	Contribution to the cost of a new information board at Cutteslowe Community Woodland
							£450.00	A barrier against the kerb on St. Peters Rd
							£250.00	Contribution towards publicity leaflets for Wolvercote young peoples club
NEAF06	Cllr Haines	Marston	£1,500.00	£2,812.00	£3,025.00	£1,287.00	£900.00	Contribution to installation of a bench on Marston Road
							£125.00	Contribution to the planting of a tree in Marston
							£2,000.00	Contribution to the cost of installing a new noticeboard in Marston
EAF02	Cllr Hayes	St Clements	£1,500.00	£2,950.00	£4,450.00	£0.00	£200.00	Contribution to Cowley Rd Carnival
							£250.00	Contribution to produce a short film to celebrate the links between Oxford and Maerdy
							£50.00	Contribution to Oxford Pride
							£1,000.00	Contribution to Oxford Homeless Pathways

							£50.00	Contribution to International Brigade Memorial Trust
							£1,000.00	Contribution to Community Emergency Food Bank
							£200.00	Contribution to provide funding for the ongoing work of the confidential telephone helpline for the LGBT community
							£500.00	Contribution to provide funding for a wheelchair adapted minibus for Longlands Care Home
							£200.00	Contribution to provide funding for the purchase and installation of bike racks
							£750.00	Contribution to KEEN Oxford
							£250.00	Contribution to Divinity Road Area Residents' Association (DRARA)
CAF06	Cllr Henwood	Cowley	£1,500.00	£6.01	£1,005.72	£500.29	£155.72	Contribution to Florence Park Community Centre to rejuvenate the outside area
							£300.00	Contribution to Florence Park Festival
							£300.00	Contribution to the cost of holding a pantomime organised by the Friends of Florence Park
							£250.00	Contribution to the sponsorship of Flo Fest 2016
CSWAF07	Cllr Hollick	Holywell	£1,500.00	£500.25	£800.00	£1,200.25	£500.00	Contribution to Oxford Climate Society
							£300.00	Contribution to purchasing bike trailers and venue hire for The Oxford Circular Collective
CSWAF02	Cllr Hollingsworth	Carfax	£1,500.00	£2,450.00	£3,393.74	£556.26	£149.63	Contribution to catering for Blue Plaque event
							£500.00	Contribution to Age Concern Oxford Elders Lunch
							£750.00	Contribution to Oxford Homeless Pathways to pay for football equipment for residents of O'Hanlon House

							£1,500.00	Contribution towards a tree pit and planting of a new tree
							£300.00	Contribution to support the SOAP Zipwire fund
							£194.11	Contributions towards replacing the Perspex on the Residents Association notice board
SEAF03	Cllr Humberstone	Blackbird Leys	£1,500.00	£2,329.00	£1,000.00	£2,829.00	£250.00	Contribution to Leys Festival 2015
							£750.00	Contribution to the Leys CDI Christmas Lunch
CAF02	Cllr Kennedy	Lye Valley	£1,500.00	£1,151.00	£2,651.00	£0.00	£250.00	Contribution to Wood Farm Junior Youth Club benefitting children from Lye Valley
							£100.00	Contribution to the 7 O'Clock Club
							£250.00	Contribution to 40th Anniversary celebration at St Francis School
							£150.00	Contribution to Citizen's Advice Bureau
							£100.00	Contribution to the 7 O'Clock Club for refreshments for the Cowley Area Forum
							£250.00	Contribution to the cost of installing dog waste bins at Hollow Way Recreation Ground
							£250.00	Contribution to footpath improvements in Lye Valley Nature Reserve
							£150.00	Contribution to Community Emergency Foodbank towards a replacement storage facility
							£500.00	Contribution to Older People Project in Wood farm/Lye Valley area
							£250.00	Contribution towards the refurb of a bus as a reading space for St Francis School
							£200.00	Contribution to Community Emergency Foodbank
							£201.00	Contribution to the work of Citizen's Advice

CAF04	Cllr Lloyd-Shogbesan	Lye Valley	£1,500.00	£1,273.50	£1,200.00	£1,573.50	£250.00	Contribution to Wood Farm Junior Youth Club benefitting children from Lye Valley
							£100.00	Contribution to the 7 o'clock Club
							£100.00	Contribution to 40th Anniversary celebration at St Francis School
							£250.00	Contribution to the cost of installing dog waste bins at Hollow Way Recreation Ground
							£250.00	Contribution to footpath improvements in Lye Valley Nature Reserve
							£250.00	Contribution towards the refurb of a bus as a reading space for St Francis School
NEAF07	Cllr Lygo	Churchill	£1,500.00	£1,130.00	£1,870.00	£760.00	£70.00	Contribution to Cowley Road Carnival for publicity costs
							£175.00	Contribution to Older People's Pilot Project in Wood Farm
							£125.00	Contribution to Quarry Rovers Football Club for kit and equipment
							£500.00	Contribution to install a bike rack at Wood Farm Green Park
							£500.00	Contribution to support the activities of the Girls Group at Wood Farm Youth Centre
							£500.00	Contribution to Youth dance project
CAF05	Cllr Malik	Cowley Marsh	£1,500.00	£2,289.00	£2,625.00	£1,164.00	£475.00	Contribution to Oxford City Council Direct Services for removal of fly tipping and replacement of a fence
							£500.00	Contribution to the Oxford Wellbeing Project for equipment and supplies
							£750.00	Plans drawn for the extension of Cowley Marsh Pavilion
							£700.00	Contributions to hiring and activities for a womans group
							£200.00	Contribution to support Bangla Language School
NEAF02	Cllr Munkonge	Quarry and Risinghurst	£1,500.00	£2,527.24	£2,525.00	£1,502.24	£100.00	Contribution to hanging baskets in Headington

							£125.00	Contribution to Quarry Rovers Football Club for kit and equipment
							£1,000.00	Contribution to Leys News for a newspaper in Quarry and Risinghurst
							£400.00	Contribution to replacement chairs in UR Church Hall Collinwood Road
							£900.00	Contribution to the cost of a bench and hard standing at the green space (Junction of London and Gladstone Road).
SEAF01	Cllr Paule	Rose Hill and Iffley	£1,500.00	£3,005.00	£2,120.00	£2,385.00	£250.00	Contribution to Science Oxford summer play scheme on Rose Hill
							£150.00	Contribution to Oxford Academy Literary Festival
							£150.00	Contribution to Rose Hill Junior Youth Club for Rose Hill TV launch event
							£1,170.00	Contribution to annual room hire for Rose Hill community evening bingo groups
							£100.00	Contributions towards Rose Hill and Iffley Low Carbon, including film showings and energy efficiency promotion
							£150.00	Contributions towards Rose Hill TRA, including community Christmas event
							£150.00	Contributions towards Oxford Hindu Temple Community Centre Project (OHTCCP) Summer Mela event at Rose Hill Community Centre
CSWAF05	Cllr Pressel	Jericho and Osney	£1,500.00	£438.00	£1,305.63	£632.37	£149.63	Contribution to catering for Blue Plaque event
							£456.00	Contribution to Age Concern Oxford Elders Lunch
							£200.00	Contribution to Jericho Community Association for supplies for the playgroup

							£200.00	Contribution to Alive and Kicking exercise classes
							£300.00	Contribution to an art and mural workshop at WOCA
CSWAF06	Cllr Price	Hinksey Park	£1,500.00	£36.85	£1,420.00	£116.85	£320.00	Contribution to the cost of pitch improvements at SOAP
							£500.00	Contribution to the First Access Music Programme at New Hinksey Primary School
							£100.00	Contribution to publicity costs for a Neighbourhood Fourm
							£200.00	Contribution towards bursaries for young people to train and play at Hinksey Park Football Club
							£300.00	Contribution towards South Oxford Adventure Playground Zipwire Fund
NEAF09	Cllr Rowley	Barton and Sandhills	£1,500.00	£2,617.50	£3,120.00	£997.50	£120.00	Contribution to premises hire for Roundabout Children's Centre for the Barton Summer Spectacular
							£3,000.00	Contribution to enable the continuation and expansion of the community-based grassroots sporting opportunities for children and young people offered by Barton United FC
NAF08	Cllr Royce	St Margaret's	£1,500.00	£3,300.00	£4,800.00	£0.00	£300.00	Contribution to OVADA summer exhibition
							£2,000.00	Contribution to OVADA for site clearance of the car park
							£500.00	Contribution to Oxford Citizens Advice Bureau for debt counselling
							£500.00	Contribution for the support work of the Archway Foundation
							£1,500.00	Contribution for Oxfordshire Sexual Abuse & Rape Crisis Centre
SEAF04	Cllr Sanders	Littlemore	£1,500.00	£1,500.00	£1,800.00	£1,200.00	£200.00	Contribution to the Oxford Academy Literary Festival
							£300.00	Contribution to Littlemore Church for an Over 60s Lunch Club

							£300.00	Contribution to Little Chuggers play equipment
							£500.00	Contribution Over 60's lunch club
							£500.00	Contribution to some of the costs of delivering benefits, debt and other advice to Littlemore residents by Rose Hill & Donnington Advice Centre
SEAF05	Cllr Pegg	Northfield Brook	£1,500.00	£3,025.00	£350.00	£4,175.00	£250.00	Contribution to Leys Festival 2015
							£100.00	Contribution to the Leys CDI Christmas Lunch
CAF03	Cllr Simm	Cowley	£1,500.00	£1,450.00	£700.00	£2,250.00	£300.00	Contribution to the cost of a removable post on Barnes Road
							£400.00	Contribution to Friends of Florence Park for their annual festival
EAF06	Cllr Simmons	St Mary's	£1,500.00	£0.00	£1,500.00	£0.00	£500.00	Contribution to purchasing bike trailers and venue hire for The Oxford Circular Collective
							£460.00	Contribution to Cowley Road Carnival
							£540.00	Contribution to Food Safety Level 2 online training for Oxford Food Surplus Cafe
NEAF11	Cllr Sinclair	Quarry and Risinghurst	£1,500.00	£2,127.24	£2,175.00	£1,452.24	£100.00	Contribution to Headington Schools' World Sports Day
							£100.00	Contribution to hanging baskets in Headington
							£125.00	Contribution to Quarry Rovers Football Club for kit and equipment
							£1,000.00	Contribution to Leys News for a newspaper in Quarry and Risinghurst
							£450.00	Contribution to refreshing white lines around disabled parking bays
							£400.00	Contribution to replacement chairs in UR Church Hall Collinwood Road
SEAF06	Cllr Smith	Blackbird Leys	£1,500.00	£3,075.00	£4,300.00	£275.00	£100.00	Contribution to the Oxford Academy Literary Festival
							£250.00	Contribution to Leys Festival 2015

							£100.00	Contribution to African Dumming Workshop at BLAP
							£150.00	Contribution the Clockhouse Project for transport costs for older people to access activities in the ward
							£500.00	Contribution to BLAP for transport from local schools to enable children to access services at BLAP and Dovecote
							£1,500.00	Contribution to a wheelchair adapted minibus for the Friendleys Group and Longlands Care Home
							£100.00	Contribution to the Leys CDI Christmas Lunch
							£500.00	BLAP Heating - Installation of a new boiler
							£250.00	Contribution to a coach trip for older people
							£500.00	Contribution towards a music player and subsidised fees for children to attend Messy Jam Dance School
							£350.00	Contribution towards the cost of an industrial refrigerator unit needed to establish a community café to be operated by the Church of the Holy Family.
SEAF07	Cllr Tanner	Littlemore	£1,500.00	£0.00	£1,500.00	£0.00	£500.00	Contribution to the Oxford Academy Literary Festival
							£500.00	Contribution to Oxfordshire Credit Union
							£500.00	Contribution to some of the costs of delivering benefits, debt and other advice to Littlemore residents by Rose Hill & Donnington Advice Centre
EAF04	Cllr Tarver	Iffley Fields	£1,500.00	£0.00	£1,500.00	£0.00	£1,500.00	Contribution to Donnington Doorstep to asst service provision and sustainability
SEAF02	Cllr Taylor	Northfield Brook	£1,500.00	£2,275.00	£1,100.00	£2,675.00	£250.00	Contribution to Leys Festival 2015

							£100.00	Contribution to the Leys CDI Christmas Lunch
							£200.00	Contribution to the Friendleys Christmas Lunch
							£300.00	Contribution for a new boiler for BLAP
							£150.00	Contribution for transport for Clockhouse over 50's project
							£100.00	Contribution for fencing round Windale school
CSWAF04	Cllr Thomas	Holywell	£1,500.00	£500.00	£2,000.00	£0.00	£500.00	Contribution to Oxford Climate Society
							£250.00	Contribution to Refugee Resource
							£250.00	Contribution to Asylum Welcome
							£667.00	Contribution emergency food in Oxford
							£333.00	Contribution to work with homeless in City Centre
SEAF08	Cllr Turner	Rose Hill and Iffley	£1,500.00	£2,555.00	£1,970.00	£2,085.00	£250.00	Contribution to Science Oxford summer play scheme on Rose Hill
							£150.00	Contribution to Oxford Academy Literary Festival
							£150.00	Contribution to Rose Hill Junior Youth Club for Rose Hill TV launch event
							£1,170.00	Contribution to annual room hire for Rose Hill community evening bingo groups
							£100.00	Contributions towards Rose Hill and Iffley Low Carbon, including film showings and energy efficiency promotion
							£150.00	Contributions towards Rose Hill TRA, including community Christmas event
NAF01	Cllr Upton	North	£1,500.00	£2,550.00	£2,500.00	£1,550.00		
							£400.00	Contribution to St Giles Church Garden Project
							£500.00	Contribution to the Oxford Playhouse for its Hello Oxford production

							£400.00	Contribution to the Friends of Aristotle Lane Recreation Ground for a new bench
							£200.00	Contribution for Youth Ambassadors: To encourage youth involvement in the city's twinning activities.
							£1,000.00	Contribution towards the Canal Festival to be held on Saturday, 25th June
CSWAF08	Cllr Van Nooijen	Hinksey Park	£1,500.00	£382.60	£1,850.00	£32.60	£500.00	Contribution to the First Access Music Programme at New Hinksey Primary School
							£250.00	Contribution to the cost of a data projector and supplies for South Oxford Community Association
							£100.00	Contribution to publicity costs for a Neighbourhood Forum
							£500.00	Contribution to fund a project to drive forward funding partnerships and to help promote the management and marketing of South Oxford Community Centre
							£200.00	Contribution towards bursaries for young people to train and play at Hinksey Park Football Club
							£300.00	Contribution towards South Oxford Adventure Playground Zipwire Fund
NAF03	Cllr Wade	St Margaret's	£1,500.00	£0.50	£1,450.00	£50.50		
							£150.00	Contribution to the Friends of the Trap Ground for a new pond and bird hide at the Trap Ground
							£500.00	Contribution to the Limes Club to support people with dementia
							£300.00	Contribution towards costs of murals under Frenchay Canal bridge
							£500.00	Contribution to provide equipment for the pre-school playgroup

