

Ward Member	Ward	Budget	Carryforward	Total Spent	Pending	Remaining	Spend	Projects/Organisations Supported	Date
Cllr Abbasi	Cowley Marsh	£1,500.00	£0.00	£1,175.50		£324.50	£175.50	Contribution to the provision of lights for Eid festival	24/07/2013
							£500.00	Contribution to cricket at Oxford Spires Academy	21/03/2014
							£500.00	Contribution to East Oxford Cricket Council	21/03/2014
Cllr Altaf-Khan	Headington Hill and Northway	£1,500.00	£0.00	£1,500.00		£0.00	£175.50	Contribution to the provision of lights for Eid festival	24/07/2013
							£1,000.00	Contribution towards seating in Northway	10/03/2014
							£324.50	Contribution to Northway social club	10/03/2014
Cllr Upton	North	£1,500.00	£150.00	£600.00		£1,050.00	£600.00	Contribution to literacy project at the Gatehouse	10/03/2014
Cllr Paule	Rose Hill and Iffley	£1,500.00	£1,700.00	£695.00		£2,505.00	£300.00	Contribution to Rose Hill Youth Club	24/05/2013
							£25.00	Contribution to Shotover Girlguiding	04/07/2013
							£150.00	Contribution to Rose Hill and Littlemore Children's Centre	16/07/2013
							£100.00	Contribution to purchase of keyboard for Rose Hill community choir	25/11/2013
							£120.00	Contribution to Rose Hill Advice centre for staff training sessions	27/12/2013
Cllr Baxter	Quarry and Risinghurst	£1,500.00	£1,600.00	£1,522.76		£1,577.24	£200.00	Contribution to play equipment for the Risinghurst Toddler Group	13/05/2013
							£160.50	Contribution to fencing at Risinghurst Community Centre	13/05/2013
							£381.26	Contribution to Headington Quarry Village Hall	17/01/2014
							£250.00	Contribution to Risinghurst Parish Council for table tennis	10/03/2014
							£250.00	Contribution to Headington Management Committee for table tennis	10/03/2014
							£231.00	Contribution to removal of dugout	10/03/2014
							£50.00	Contribution to hanging baskets in Headington	21/03/2014
Cllr Benjamin	Iffley Fields	£1,500.00	£0.00	£1,500.00		£0.00	£300.00	Contribution to Film Oxford	04/02/2014
							£300.00	Contribution to Bridging Donnington Over 50s	21/03/2014
							£300.00	Contribution to Cowley Carnival	21/03/2014
							£225.00	Contribution to Donnington TRA	21/03/2014
							£375.00	Contribution to traffic signage	21/03/2014
Cllr Brett	Carfax	£1,500.00	£0.00	£1,500.00		£0.00	£1,500.00	Contribution to Oxford Homeless Pathways	10/03/2014

Cllr Campbell	St Margaret's	£1,500.00	£1,500.00	£3,000.00		£0.00	£100.00	Contribution to Oxford Credit Union	06/06/2013
							£250.00	Contribution to Friends of Aristotle Road Recreation Ground	06/06/2013
							£150.00	Contribution to Hayfield Road Residents Association Noticeboard	06/06/2013
							£500.00	Contribution to Christmas Lights and Tree at Summertown	05/11/2013
							£19.00	Contribution towards room hire for Resident's Association for planning meeting	13/11/2013
							£150.00	Contribution to boat trips at the Oxford Open Doors weekend	28/11/2013
							£150.00	Contribution to the First Wednesday Lunch Club	27/12/2013
							£150.00	Contribution to the Waterways Residents Association	27/12/2013
							£100.00	Contribution to the Linton Road Residents' Association	04/02/2014
							£50.00	Contribution to Waterways RA for Coffee Morning	12/02/2014
							£50.00	Contribution to Waterways RA for Games Club	12/02/2014
							£200.00	Contribution to Friends of the Trap Grounds	12/02/2014
							£500.00	Contribution to Daybreak Oxford	21/02/2014
							£150.00	Contribution to the Jericho Living Heritage Trust	20/03/2014
£481.00	Contribution to Oxford Homeless Pathways	20/03/2014							
Cllr Canning	Carfax	£1,500.00	£1,100.00	£1,600.00		£1,000.00	£1,000.00	Contribution to Citizens Advice Bureau	20/08/2013
							£600.00	Contribution to Archway Foundation	24/03/2014
Cllr Clack	St Clements	£1,500.00	£1,700.00	£3,200.00		£0.00	£500.00	Contribution to Cowley Carnival	20/01/2014
							£1,550.00	Contribution to improvements to drainage at South Park play area	12/02/2014
							£200.00	Contribution to website development for Asian Cultural Centre	19/02/2014
							£691.20	Contribution to ceiling refurbishment at Fusion Arts	19/02/2014
							£258.80	Contribution to Food Bank	05/03/2014
Cllr Clarkson	Marston	£1,500.00	£1,130.00	£250.00		£2,380.00	£250.00	Contribution to Polish film production	10/02/2014
Cllr Cook	Jericho and Osney	£1,500.00	£1,887.00	£550.00		£2,837.00	£200.00	Contribution to Oxford Flood Alliance	27/11/2013
							£150.00	Contribution to boat trips at the Oxford Open Doors weekend	28/11/2013

£200.00	Contribution to lockable bollard at King George's Field	09/01/2014
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Cllr Coulter	Barton and Sandhills	£1,500.00	£713.00	£2,010.00		£203.00	£500.00	Contribution to Barton Community Association for 'Barton Bash'	11/04/2013
							£1,010.00	Contribution to Barton Christmas Wonderland event	12/11/2013
							£500.00	Contribution to promotional materials for Credit Union	28/11/2013

Cllr Curran	Northfield Brook	£1,500.00	£100.00	£825.00		£775.00	£500.00	Contribution to Leys Fair	21/05/2013
							£75.00	Contribution to Thames Valley Police and RSPCA dog chipping	21/05/2013
							£250.00	Contribution to Oxfordshire Play Association for Leys Festival	10/02/2014

Cllr Darke	Headington Hill and Northway	£1,500.00	£2,275.00	£3,200.00		£575.00	£1,000.00	Contribution to Parasol	10/07/2013
							£100.00	Contribution to New Marston Primary School	22/07/2013
							£100.00	Contribution to New Marston School	22/07/2013
							£2,000.00	Contribution to Parasol	20/11/2013

Cllr Fooks	Summertown	£1,500.00	£0.00	£1,500.00		£0.00	£400.00	Contribution to Oxford Playhouse Trust	19/06/2013
							£655.00	Contribution to St Andrews Church	05/08/2013
							£445.00	Contribution to Christmas Lights at Summertown	16/11/2013

Cllr Fry	North	£1,500.00	£1,490.00	£750.00		£2,240.00	£500.00	Contribution to St Margaret's Area Society	04/11/2013
							£250.00	Contribution to Waterside Residents Association for noticeboard	04/02/2014

Cllr Goddard	Wolvercote	£1,500.00	£0.00	£1,500.00		£0.00	£1,500.00	Contribution to Friends of the Hurst	10/03/2014
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Cllr Gotch	Wolvercote	£1,500.00	£550.00	£1,807.90		£242.10	£757.90	Contribution to Cutteslowe Community Woodland	15/06/2013
							£300.00	Contribution to Wolvercote Young People's Club	29/06/2013
							£400.00	Contribution to Wolvercote Cricket Club	09/03/2013
							£350.00	Contribution to grit bin	14/01/2014

Cllr Haines	Marston	£1,500.00	£674.00	£200.00		£1,974.00	£200.00	Contribution to a sound system for the Over 50s and Marston Wives and Women's Institute	10/11/2013
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Cllr Hollick	Holywell	£1,500.00	£600.00	£2,093.75		£6.25	£93.75	Contribution to hire of town hall for community event	07/02/2014
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£150.00	Contribution to Sexpression	24/02/2014
£500.00	Contribution to Oxford Hub	24/02/2014
£100.00	Contribution to Linkages	24/02/2014
£300.00	Contribution to Project Soup	24/02/2014
£150.00	Contribution to Magic Beans	26/02/2014
£80.00	Contribution to OxPolicy	26/02/2014
£220.00	Contribution to Oxford RAG	26/02/2014
£500.00	Contribution to Oxford Tenants Union	23/03/2014

Cllr Humberstone	Blackbird Leys	£1,500.00	£1,400.00	£1,621.00		<b>£1,279.00</b>	£500.00	Contribution to Leys Fair	21/05/2013
							£75.00	Contribution to Thames Valley Police and RSPCA dog chipping	21/05/2013
							£500.00	Contribution towards a container for Blackbirds and Greater Leys football teams	12/11/2013
							£250.00	Contribution to Oxfordshire Play Association for Leys Festival	10/02/2014
							£296.00	Contribution to Blackbird Leys Adventure Playground for dishwasher	10/03/2014

Cllr Jones	St Clements	£1,500.00	£0.00	£1,500.00		<b>£0.00</b>	£1,500.00	Contribution to World Cup project	24/03/2014
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Cllr Kennedy	Lye Valley	£1,500.00	£0.00	£725.00		<b>£775.00</b>	£200.00	Contribution to Bullingdon Community Association for goal posts	18/07/2013
							£250.00	Contribution to flowerbed at Horspath turning circle	14/10/2013
							£75.00	Contribution to goal posts for MUGA	25/11/2013
							£100.00	Contribution to 7 o'clock club (mencap)	05/03/2014
							£100.00	Contribution to Bullingdon Youth Football	05/03/2014

Cllr Khan	Cowley	£1,500.00	£2,375.00	£3,875.00		<b>£0.00</b>	£600.00	Contribution to bollards	05/03/2014
							£900.00	Contribution to road markings	05/03/2014
							£500.00	Contribution to East Oxford Cricket Club	04/03/2014
							£1,875.00	Contribution to lighting near John Allen centre	10/03/2014

Cllr Lloyd-Shogbesan	Lye Valley	£1,500.00	£0.00	£525.00		<b>£975.00</b>	£200.00	Contribution to Bullingdon Community Association for goal posts	18/07/2013
							£250.00	Contribution to flowerbed at Horspath turning circle	14/10/2013
							£75.00	Contribution to goal posts for MUGA	25/11/2013

Cllr Lygo	Churchill	£1,500.00	£1,500.00	£2,900.00		<b>£100.00</b>	£175.00	Contribution to Oxford Playhouse	31/07/2013
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£250.00	Contribution to Gypsy Lane TRA	12/09/2013
£200.00	Contribution to Bullingdon Association	12/09/2013
£150.00	Contribution to Belinda House, Wood Farm Parent and Toddler Group	04/09/2013
£350.00	Contribution to Wood Farm Community Information Event	25/11/2013
£750.00	Contribution to Wood Farm News	10/02/2014
£325.00	Wood Farm parent and Toddler Group	10/03/2014
£300.00	Wood Farm Film Project	10/03/2014
£400.00	Youth Films	10/03/2014

Cllr Malik	Cowley Marsh	£1,500.00	£0.00	£711.00		<b>£789.00</b>	£175.50	Contribution to the provision of lights for Eid festival	24/07/2013
							£35.50	Contribution to Neighbourhood Watch signs	05/03/2014
							£500.00	Contribution to East Oxford Cricket Club	10/03/2014

Cllr McCready	Summertown	£1,500.00	£36.00	£1,536.00		<b>£0.00</b>	£72.00	Contribution towards venue hire for Neighbourhood Partnership	28/05/2013
							£1,000.00	Contribution to Cutteslowe Community Association Seniors Programme	15/07/2013
							£54.00	Contribution towards venue hire for a public workshop	31/07/2013
							£108.00	Contribution to Summertown/St Margaret's venue hire	21/02/2014
							£302.00	Cutteslowe Community Association	21/02/2014

Cllr Brown	Churchill	£1,500.00	£0.00	£1,400.00		<b>£100.00</b>	£250.00	Contribution to Gypsy Lane TRA	23/07/2013
							£200.00	Contribution to Bullingdon Association	23/07/2013
							£175.00	Contribution to Oxford Playhouse	31/07/2013
							£150.00	Contribution to Belinda House, Wood Farm Parent and Toddler Group	04/09/2013
							£250.00	Contribution to Wood Farm News	10/02/2014
							£300.00	Contribution to trip for Girls Group at Wood Farm Youth Centre	18/02/2014
							£75.00	Wood Farm parent and Toddler Group	10/03/2014

Cllr Mills	Holywell	£1,500.00	£1,000.00	£2,500.00		<b>£0.00</b>	£2,500.00	Contribution to Oxford Homeless Pathways	20/03/2014
Cllr O' Hara	Cowley	£1,500.00	£1,275.00	£2,774.99		<b>£0.01</b>	£200.00	Contribution to Arc-T	05/07/2013
							£200.00	Contribution to the Oxford Catholic Handicapped Fellowship	03/03/2014
							£300.00	Contribution to CARA	05/03/2014
							£200.00	Contribution to Friends of Florence Park	03/03/2014
							£239.99	Contribution to Isis Court	28/02/2014
							£1,635.00	Contribution to signage in ward	11/03/2014
Cllr Pressel	Jericho and Osney	£1,500.00	£1,400.00	£2,050.00		<b>£850.00</b>	£1,000.00	Contribution to refurbishment of Botley cricket wicket	04/11/2013
							£750.00	Jericho Detached Project	14/01/2014
							£200.00	Osney, St Thomas, New Botley Allotment Association	24/03/2014
							£100.00	Contribution to Cripsey Meadow Allotment Association	24/03/2014
Cllr Price	Hinksey Park	£1,500.00	£30.00	£1,530.00		<b>£0.00</b>	£153.75	Contribution to South Oxford Community Association for Neighbourhood Partnership	22/04/2013
							£854.40	Contribution to drain repairs at SOAP	24/09/2013
							£521.85	Contribution to a tern raft at Waterman's Reach	18/10/2013
Cllr Rowley	Barton and Sandhills	£1,500.00	£1,063.00	£945.00		<b>£1,618.00</b>	£180.00	Contribution to Barton Bash	26/07/2013
							£765.00	Contribution to Innovista	26/07/2013
Cllr Royce	St Margaret's	£1,500.00	£1,900.00	£1,600.00		<b>£1,800.00</b>	£500.00	Contribution to OXPAT	01/04/2013
							£500.00	Contribution to Spotlight	10/03/2014
							£600.00	Contribution to OVADA	10/03/2014
Cllr Rundle	Headington	£1,500.00	£1,850.00	£3,350.00		<b>£0.00</b>	£85.00	Contribution to grit bin	29/10/2013
							£850.00	Contribution to concrete chess table and seats at Bury Knowle	13/11/2013
							£0.50	Contribution to the adoption of red telephone kiosk in Old High Street Headington	12/02/2014
							£1,800.00	Contribution to road marking in Headington	05/03/2014
							£614.50	Contribution to Headington Neighbourhood Partnership	23/03/2014
Cllr Sanders	Littlemore	£1,500.00	£0.00	£1,500.00		<b>£0.00</b>	£500.00	Contribution to Rose Hill and Littlemore Childrens Centre	16/07/2013
							£50.00	Contribution to Brownie unit in Littlemore	18/11/2013

£950.00	Contribution to Littlemore Youth Club	24/03/2014
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Cllr Seamons	Northfield Brook	£1,500.00	£1,500.00	£1,325.00		<b>£1,675.00</b>	£500.00	Contribution to Leys Fair	21/05/2013
							£75.00	Contribution to Thames Valley Police and RSPCA dog chipping	21/05/2013
							£500.00	Contribution towards a container for Blackbirds and Greater Leys football teams	12/11/2013
							£250.00	Contribution to Oxfordshire Play Association for Leys Festival	06/02/2014

Cllr Simmons	St Mary's	£1,500.00	£0.00	£1,350.00		<b>£150.00</b>	£500.00	Cowley Road Carnival	21/02/2014
							£350.00	Contribution to Ark-T	10/03/2014
							£500.00	Contribution to Oxford FoodBank	20/03/2014

Cllr Sinclair	Quarry and Risinghurst	£1,500.00	£1,200.00	£1,522.76		<b>£1,177.24</b>	£200.00	Contribution to play equipment for the Risinghurst Toddler Group	13/05/2013
							£160.50	Contribution to the fencing at Risinghurst Community Centre	13/05/2013
							£381.26	Contribution to Headington Quarry Village Hall	17/01/2014
							£250.00	Contribution to Risinghurst Parish Council for table tennis	10/03/2014
							£250.00	Contribution to Headington Management Committee for table tennis	10/03/2014
							£231.00	Contribution to removal of dugout	10/03/2014
							£50.00	Contribution to hanging baskets in Headington	21/03/2014

Cllr Smith	Blackbird Leys	£1,500.00	£1,400.00	£1,325.00		<b>£1,575.00</b>	£500.00	Contribution to Leys Fair	21/05/2013
							£75.00	Contribution to Thames Valley Police and RSPCA dog chipping	21/05/2013
							£500.00	Contribution towards a container for Blackbirds and Greater Leys football teams	04/11/2013
							£250.00	Contribution to Oxfordshire Play Association for Leys Festival	10/02/2014

Cllr Tanner	Littlemore	£1,500.00	£0.00	£1,500.00		<b>£0.00</b>	£200.00	Contribution to Littlemore Community Association	24/06/2013
							£200.00	Contribution to Rose Hill and Littlemore Children's Centre	16/07/2013
							£1,000.00	Contribution to Littlemore Youth Club	26/11/2013
							£100.00	Contribution to Littlemore football teams	26/11/2013

Cllr Turner	Rose Hill and Iffley	£1,500.00	£1,250.00	£695.00		<b>£2,055.00</b>	£300.00	Contribution to Rose Hill Youth Club	24/05/2013
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£150.00	Contribution to Rose Hill and Littlemore Childrens Centre	16/07/2013
£25.00	Contribution to Shotover Girlguiding	04/07/2013
£100.00	Contribution to purchase of keyboard for Rose Hill community choir	25/11/2013
£120.00	Contribution to Rose Hill Advice centre for staff training sessions	27/12/2013

Cllr Van Nooijen	Hinksey Park	£1,500.00	£0.00	£1,307.15		<b>£192.85</b>	£153.75	Contribution to South Oxford Community Association for Neighbourhood Partnership	22/04/2013
							£37.00	Contribution to cups for a community event for Lake Street Playgroup	01/05/2013
							£262.00	Contribution to Oxgrow	17/07/2013
							£854.40	Contribution to repair of drains at SOAP	11/09/2013

Cllr Wilkinson	Headington	£1,500.00	£1,525.00	£1,195.00		<b>£1,830.00</b>	£90.00	Contribution to grit bin	10/10/2013
							£850.00	Contribution to concrete chess table and seats at Bury Knowle	13/11/2013
							£0.50	Contribution to the adoption of red telephone kiosk in Old High Street Headington	12/02/2014
							£254.50	Contribution to transport for Headington World School Sport Day	24/03/2014

Cllr Williams	Iffley Fields	£1,500.00	£0.00	£1,500.00		<b>£0.00</b>	£500.00	Contribution to Falcon Rowing Club	10/03/2014
							£500.00	Contribution to Donnington Doorstep	10/03/2014
							£500.00	Contribution to Donnington Community Association	10/03/2014

Cllr Wolff	St Mary's	£1,500.00	£0.00	£1,500.00		<b>£0.00</b>	£350.00	Contribution to Ark-T	10/03/2014
							£500.00	Contribution to Cowley Carnival	20/03/2014
							£650.00	Contribution to Jubilee Legacy Fund	21/03/2014

		<b>£72,000.00</b>	<b>£37,873.00</b>	<b>£75,243</b>	<b>£0</b>	<b>£34,630.19</b>			
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