

Reference	Ward Member	Ward	Budget	Carryforward	Total Spent	Remaining	Spend	Projects/Organisations Supported
CAF01	Cllr Abbasi	Cowley Marsh	£1,500.00	£1,800.00	£1,545.00	£1,755.00		
							£1,145.00	funding to improve the footpath outside the community centre in Ridgefield Road.
							£400.00	funding to engage youth of East Oxford in Sports Facilities.
NEAF10	Cllr Altaf-Khan	Headington	£1,500.00	£1,791.35	£764.24	£2,527.11		
							£50.00	to provide funding for hanging baskets in Headington shopping centre
							£714.24	pedestrian drop kerb at the junction of New High Street and All Saints Road
NEAF01	Cllr Anwar	Headington Hill and	£1,500.00	£0.00	£50.00	£1,450.00		
							£50.00	funding for, Helping Oxfords Asian woman and children to go on a coach trip to Bournemouth
EAF01	Cllr Curran	Iffley Fields	£1,500.00	£1,500.00	£500.00	£2,500.00		
							£500.00	to provide funding for the repair of a lift used by people with disabilities
CSWAF01	Cllr Brandt	Carfax	£1,500.00	£14.37	£1,000.00	£514.37		
							£600.00	funding to OSARCC
							£400.00	funding towards publicising the listening and information service Oxford Nightline
NEAF08	Cllr Brown	Churchill	£1,500.00	£880.00	£1,094.97	£1,285.03		
							£157.47	funding for a baseline botanical survey of Magdalen Wood West (old Open Magdalen) and short report
							£600.00	funding to cover the cost of the Autumn edition of the Wood Farm News

							£225.00	funding for to assist with the cost of providing winter training for under 16s from our ward who play for Quarry Rovers
							£112.50	funding for the Spring edition of for Wood Farm News Community Newspaper
EAF03	Cllr Begum Azad	St Clements	£1,500.00	£0.00	£1,350.00	£150.00		
							£300.00	funding to 50 plus lunch club at East Oxford CC
							£300.00	funding for the wellbeing project East Oxford that needs money to hire a room at the Asian Cultural Centre for their Women Project. They meet at the Centre to do their activities.
							£200.00	funding towards a coach trip for Asian women and children.
							£200.00	funding for East Oxford Junior Football Club to engage young people at playing football PERM.
							£150.00	funding to allow school children to participate in the Primary Playmaker project at the Oxford Playhouse
							£200.00	funding for the DRARA residents Association notice board
NEAF03	Cllr Clarkson	Marston	£1,500.00	£1,140.00	£2,000.00	£640.00		
							£2,000.00	funding to purchase a picnic bench and picnic table for Crote Road recreation ground
CSWAF03	Cllr Cook	Jericho and Osney	£1,500.00	£2,570.44	£1,530.00	£2,540.44		
							£400.00	to provide funding towards the cost of hiring the K&G marching band as part of the West Oxford Fun Day celebrations
							£500.00	to provide funding towards the cost of re-surfacing the path under the railway bridge along the path connecting Gibbs Crescent with Oxpens meadow.

							£30.00	to provide funding for weed killer to help keep weeds down on a piece of publically accessible land and which the Community Association has worked to regenerate
							£100.00	to provide funding for new planting on this land.
							£500.00	funding towards the costs of putting bollards around the small grassed area of City Council Housing land adjacent to Dawson Place in Jericho.
NEAF04	Cllr Coulter	Barton and Sandhills	£1,500.00	£3.00	£1,503.00	£0.00		
							£500.00	Barton Play Day
							£503.00	provide funding to Barton Bash 2016
							£500.00	provide funding towards mobile goal posts for Barton United/ Phoenix Sports Association
NEAF05	Cllr Chapman	Headington Hill and	£1,500.00	£0.00	£100.00	£1,400.00		
							£100.00	funding for the OAP Luncheon club and coffee mornings to purchase new crockery
NAF04	Cllr Fooks	Summertown	£1,500.00	£0.00	£1,400.00	£100.00		
							£200.00	funding towards the Good Food Oxford trip to Medley Manor to pick strawberries – enabling families to have the first punnet of strawberries free. Most families came from Cutteslowe.
							£500.00	funding for Wolvercote Young Peoples Club
							£500.00	funding for setting up the Cutteslowe Community Bus Service

							£200.00	funding for the showing of The Jungle Book in Sunnymead (Film Oxford)
NAF02	Cllr Fry	North	£1,500.00	£201.00	£300.00	£1,401.00		
							£300.00	funding to enhance the fortnightly North Parade Market as a community event in North Ward by helping it to put on popular Night Markets and pay the musicians who perform
NAF07	Cllr Gant	Summertown	£1,500.00	£31.60	£550.00	£981.60		
							£550.00	funding for Christmas tree and lights at Summertown 2016
NAF05	Cllr Goddard	Wolvercote	£1,500.00	£800.00	£2,300.00	£0.00		
							£200.00	Funds for youth ambassadors.
							£600.00	Provision of better access to Upper Wolvercote Allotments.
							£250.00	funding for, To contribute to a memorial for young men killed operating from the Port Meadow aerodrome in the First World War
							£450.00	funding for, Providing a new bench on Harefields
							£300.00	funding to Wolvercote Commoners Committee
							£500.00	provide funding for new lighting at Wolvercote Village Hall
NAF06	Cllr Goff	Wolvercote	£1,500.00	£39.10	£1,200.00	£339.10		
							£450.00	funding for, Providing a new bench on Harefields
							£500.00	to provide funding for new lighting at Wolvercote Village Hall
							£250.00	to provide funding towards a war memorial
NEAF06	Cllr Haines	Marston	£1,500.00	£1,287.00	£2,500.00	£287.00		
							£2,500.00	to provide funding to purchase a Zip Wire for Croft Rd Recreation

EAF02	Cllr Hayes	St Clements	£1,500.00	£0.00	£0.00	£1,500.00		
CAF06	Cllr Henwood	Cowley	£1,500.00	£500.29	£1,050.00	£950.29		
							£350.00	Funding of Florence Park Community Centre's Pantomime
							£100.00	funding to support a coordinator for the over 60's group
							£300.00	Repairs to out-door storage space - Cowley Workers Social Club
							£100.00	funding for end of year activities for the over 60's at the Florence Park Social Club
							£100.00	funding to support members of the team who are Cowley residents participating in a football tournament in Russia
							£100.00	funding for end of year activities for the over 60's at the Cowley Workers Social Club
CSWAF07	Cllr Iley-Williamson	Holywell	£1,500.00	£1,200.25	£0.00	£2,700.25		
CSWAF02	Cllr Hollingsworth	Carfax	£1,500.00	£556.26	£1,000.00	£1,056.26		
							£500.00	to provide funding towards the cost of re-surfacing the path under the railway bridge along the path connecting Gibbs Crescent with Oxpens meadow.
							£500.00	funding for Oxford Nightline
SEAF03	Cllr Humberstone	Blackbird Leys	£1,500.00	£2,829.00	£1,100.00	£3,229.00		
							£1,000.00	to provide funding for the purchase of a catering freezer and outside furniture for the Communi-tea Cafe in Holy Family Church - Blackbird Leys
							£100.00	to provide funding for the CDI Christmas Outreach care package.
CAF02	Cllr Kennedy	Lye Valley	£1,500.00	£0.00	£957.50	£542.50		
							£120.00	Payment of hall hire fee to enable a WEA Community Mosaic Making to run

							£425.00	to provide funding to cover the cost of marking out the football pitches at Peat Moors Recreation Ground Bullingdon Association.
							£300.00	funding for the 7 o' Clock Club which is a group, run by Mencap, for people of all ages who have learning difficulties.
							£112.50	funding for the Spring edition of for Wood Farm News Community Newspaper
CAF04	Cllr Lloyd-Shogbesan	Lye Valley	£1,500.00	£1,573.50	£537.50	£2,536.00		
							£425.00	to provide funding to cover the cost of marking out the football pitches at Peat Moors Recreation Ground Bullingdon Association.
							£112.50	funding for the Spring edition of for Wood Farm News Community Newspaper
NEAF07	Cllr Lygo	Churchill	£1,500.00	£760.00	£1,494.97	£765.03		
							£157.47	funding for a baseline botanical survey of Magdalen Wood West (old Open Magdalen) and short report
							£600.00	funding to cover the cost of the Autumn edition of the Wood Farm News
							£400.00	provide funding to support the Silver shakers older people dance project
							£225.00	funding for to assist with the cost of providing winter training for under 16s from our ward who play for Quarry Rovers
							£112.50	funding for the Spring edition of for Wood Farm News Community Newspaper
CAF05	Cllr Malik	Cowley Marsh	£1,500.00	£1,164.00	£1,145.00	£1,519.00		
							£1,145.00	funding to improve the footpath outside the community centre in Ridgefield Road.
NEAF02	Cllr Munkonge	Quarry and Risinghurst	£1,500.00	£1,502.24	£836.00	£2,166.24		

							£101.00	to replace a gate in the Magdalen Quarry Site (SSSI). This is part of a project to create a wild flower meadow in this location
							£360.00	to provide wooden bollards on grass verge in Gladstone Rd to prevent over riding and damage to the verge
							£125.00	funding towards funding of Film under the Stars event in Bury Knowle Park
							£250.00	funding towards a new climbing frame at Headington Quarry School
SEAF01	Cllr Paule	Rose Hill and Iffley	£1,500.00	£2,385.00	£1,062.50	£2,822.50		
							£50.00	to provide funding for Oxford Academy Literary Festival
							£50.00	to provide funding towards the cost of a pitch at the Cowley Road Carnival for RH Junior Youth Club. The staff and children will run a face painting and jewellery making stall to raise funds for the JYC charity.
							£100.00	to provide funding towards hosting of this year's Eid Extravaganza taking place in Rose Hill
							£50.00	provide funding to support the Film Under the Stars open air screening on Rose Hill Park on the 21st August 2016
							£250.00	funding to support the Christmas Community Event at RHCC on 3rd Dec.
							£125.00	funding for the RoseHill family social event on 16th December 2016.
							£200.00	funding for local young people from my ward on a trip to Perm with East Oxford Football Club.

							£50.00	provide funding to supply refreshments for an afternoon tea for tenants and regular hirers to celebrate the first year of opening for RHCC
							£50.00	funding to cover room hire costs to enable a family Easter event to be held at RHCC on 21st April
							£137.50	funding to be used to pay for Film Oxford to provide a family film at the Rose Hill Easter event to be held at RHCC on 21st April. This need to be paid now to secure the time slot and film.
CSWAF05	Cllr Pressel	Jericho and Osney	£1,500.00	£632.37	£500.00	£1,632.37		
							£500.00	to provide funding towards the cost of re-surfacing the path under the railway bridge along the path connecting Gibbs Crescent with Oxpens meadow.
CSWAF06	Cllr Price	Hinksey Park	£1,500.00	£116.85	£1,616.00	£0.85		
							£250.00	to provide funding towards the work that was carried out to improve the internal layout to the Lake St. Playgroup
							£150.00	to support the launch of the 66 Men film about some of the local residents who died in WW1
							£300.00	funding towards the fee to enable New Hinksey C of E Primary School to participate in the Oxford Playhouse Primary Playmaker project.
							£125.00	Film Under the Stars' in Hinksey Park
							£310.00	provide funding towards Good Food Oxford's surplus food cookup sessions at SOAP and New Hinksey School

SEAF05	Cllr Pegg	Northfield Brook	£1,500.00	£4,175.00	£3,100.00	£2,575.00		
							£250.00	to support Leys Festival & Horticultural Show
							£2,500.00	funding to keep Dovecote Centre in operation until permanent funding can be found
							£150.00	funding to allow school children to participate in the Primary Playmaker project at the Oxford Playhouse
							£100.00	to provide funding for the CDI Christmas Outreach care package.
							£100.00	funding for material for screening the fence so that pupils can grow climbing plants as part of a school project. Will also help to shield the school from the street.
CAF03	Cllr Simm	Cowley	£1,500.00	£2,250.00	£1,980.00	£1,770.00		
							£500.00	to provide funding for circus skills for children at the Florence Park Festival
							£200.00	to defray some of the travelling and visa expenses of young members of East Oxford Football Club on a proposed visit to our twin city of Perm in Russia, for a football camp this coming August
							£100.00	funding for Florence Park Community Association over 60s lunch club.
							£500.00	to provide funding for HERSPACE 'girls with voices making positive choices'. A New project based at Ark T Centre for girls aged 13-19
							£180.00	to provide funding to the Cowley Airfield Residents Association to pay for room hire for their monthly meeting at The Venue in Cowley.
							£500.00	funding to prove craft activities for children at the Florence Park Festival in June
EAF06	Cllr Simmons	St Mary's	£1,500.00	£0.00	£1,500.00	£0.00		

							£500.00	funding to support the work of the Oxford Homeless Project
							£500.00	funding to contribute to running costs at Asylum Welcome
							£500.00	Cowley Road Carnival on 2 July 2017
NEAF11	Cllr Sinclair	Quarry and Risinghurst	£1,500.00	£1,452.24	£1,290.00	£1,662.24		
							£101.00	to replace a gate in the Magdalen Quarry Site (SSSI). This is part of a project to create a wild flower meadow in this location
							£360.00	to provide wooden bollards on grass verge in Gladstone Rd to prevent over riding and damage to the verge
							£100.00	to provide hanging basket for central Headington
							£125.00	Film Under the Stars' in Bury Knowle park
							£354.00	to provide funding to pay for the live animals at the outdoor Quarry Nativity.
							£250.00	funding towards a new climbing frame at Headington Quarry School
SEAF06	Cllr Smith	Blackbird Leys	£1,500.00	£275.00	£1,000.00	£775.00		
							£250.00	to support Leys Festival & Horticultural Show
							£200.00	to provide funding towards the Oxford Academy Literary Festival
							£250.00	To contribute towards necessary equipment replacement at The Pathway Workshop
							£100.00	to provide funding for the CDI Christmas Outreach care package.
							£200.00	funding to MYOX4 for the provision of free yoga classes for the community in Blackbird Leys.
SEAF07	Cllr Tanner	Littlemore	£1,500.00	£0.00	£1,150.00	£350.00		

							£500.00	to enable two young people in this ward to attend the International Youth Exchange in Grenoble, France.
							£500.00	to provide funding for events in Littlemore Ward during Low Carbon Oxford Week festival 2016.
							£150.00	funding to allow school children to participate in the Primary Playmaker project at the Oxford Playhouse
EAF04	Cllr Tarver	Iffley Fields	£1,500.00	£0.00	£1,500.00	£0.00		
							£1,500.00	funding for ongoing costs at Donnington Doorstep.
SEAF02	Cllr Taylor	Northfield Brook	£1,500.00	£2,675.00	£3,100.00	£1,075.00		
							£250.00	to support Leys Festival & Horticultural Show.
							£2,500.00	funding to keep Dovecote Centre in operation until permanent funding can be found
							£150.00	funding to allow school children to participate in the Primary Playmaker project at the Oxford Playhouse
							£100.00	to provide funding for the CDI Christmas Outreach care package.
							£100.00	funding for material for screening the fence so that pupils can grow climbing plants as part of a school project. Will also help to shield the school from the street.
CSWAF04	Cllr Thomas	Holywell	£1,500.00	£0.00	£1,500.00	£0.00		
							£750.00	funding to Refugee Resource
							£750.00	funding to Community emergency foodbank
SEAF08	Cllr Turner	Rose Hill and Iffley	£1,500.00	£2,085.00	£1,012.50	£2,572.50		
							£50.00	to provide funding towards the cost of a pitch at the Cowley Road Carnival for RH Junior Youth Club. The staff and children will run a face painting and jewellery making stall to raise funds for the JYC charity.

							£100.00	to provide funding towards hosting of this year's Eid Extravaganza taking place in Rose Hill
							£50.00	To support the Film Under the Stars open air screening on Rose Hill Park on the 21st August 2016
							£250.00	funding to support the Christmas Community Event at RHCC on 3rd Dec.
							£125.00	funding for the RoseHill family social event on 31st December 2016
							£200.00	funding for local young people from my ward on a trip to Perm with East Oxford Football Club.
							£50.00	provide funding to supply refreshments for an afternoon tea for tenants and regular hirers to celebrate the first year of opening for RHCC
							£50.00	funding to cover room hire costs to enable a family Easter event to be held at RHCC on 21st April
							£137.50	funding to be used to pay for Film Oxford to provide a family film at the Rose Hill Easter event to be held at RHCC on 21st April. This need to be paid now to secure the time slot and film.
NAF01	Cllr Upton	North	£1,500.00	£1,550.00	£1,250.00	£1,800.00		
							£400.00	to buy a projector for the Gatehouse charity
							£500.00	To contribute towards the cost of the East Oxford United football team going to Perm, Russia as part of Oxford's twinning relationship
							£350.00	funding to contribute to printing costs for Cyclox's campaign for Rights and Responsibilities for cyclists.
CSWAF08	Cllr Tidball	Hinksey Park	£1,500.00	£32.60	£1,338.00	£194.60		

							£150.00	to support the launch of the 66 Men film about some of the local residents who died in WW1
							£250.00	to provide funding towards the works that were carried out recently to improve the internal layout to the Lake St Playgroup
							£300.00	funding towards the fee to enable New Hinksey C of E Primary School to participate in the Oxford Playhouse Primary Playmaker project.
							£125.00	Film Under the Stars' in Hinksey Park
							£52.50	funding for the printing costs of the South Oxfordshire neighbourhood forum poster.
							£189.50	funding to cover the cost for the neighbourhood Community Forums held in the Centre during this year
							£271.00	funding to make a donation to Quest for Learning to provide EAL teaching to two pupils at New Hinksey Primary School
NAF03	Cllr Wade	St Margaret's	£1,500.00	£50.50	£300.00	£1,250.50		
							£300.00	funding for the painting of murals on Frenchay canal bridge.
NEAF12	Cllr Wilkinson	Headington	£1,500.00	£0.00	£1,000.00	£500.00		
							£50.00	to provide funding for hanging baskets in Headington shopping centre
							£100.00	funding towards funding of Film under the Stars event in Bury Knowle Park
							£50.00	towards a Christmas Dinner (welfare support) for 18-30 year olds who have left care.
							£350.00	funding for repairs that are needed to the community noticeboard in Woodlands Road/Cuckoo Lane
							£50.00	funding for Oxford Nightline

							£400.00	provide funding for a pedestrian drop kerb at the junction of New High Street and All Saints Road
EAF05	Cllr Wolff	St Mary's	£1,500.00	£300.00	£500.00	£1,300.00		
							£200.00	funding to EOCA towards travel costs to visit other redevelopment of community centres in London
							£300.00	to provide funding to defray some of the travelling and visa expenses of young members of East Oxford Football Club on a proposed visit to our twin city of Perm in Russia, for a football camp this coming August.
							£3,236.72	Unallocated Amount
			£72,000.00	£42,320.46	£55,057.18	£62,500.00		