Ward Member	Ward	Budget	Unspent from previous years	Total Spent	Remaining	Spend	Projects/Organisations Supported	Date Paid
Cllr Abbasi	Cowley Marsh	£1,500.00	£824.50	£500.00	£1,824.50	£500.00	Contribution to East Oxford Cricket Council	29/05/14
Cllr Altaf-Khan	Headington	£1,500.00	£150.00	£0.00	£1,650.00			
Cllr Anwar	Headington Hill and Northway	£1,500.00	20.00	£375.00	£1,125.00	£375.00	Contribution to Northway News	18/11/14
Cllr Benjamin	Iffley Fields	£1,500.00	£0.00	£1,500.00	£0.00	£300.00	Contribution to Bridging Donnington Over 50s Group	06/02/15
						£200.00	Contribution to repair of benches at Howard Street Community Garden	06/02/15
						£500.00	Contribution to Abundance Oxford for key skill-up workshops	23/02/15
						£500.00	Contribution to Feeding the Gaps project	03/03/15
Cllr Brandt	Carfax	£1,500.00	£0.00	£1,500.00	£0.00	£500.00	Contribution to Rainbow House for crockery	
Oiii Branat	Carrax	21,000.00	20.00	21,000.00	20.00	2000.00	and kitchen equipment	23/02/15
						£500.00	Contribution to Cowley Road Carnival	23/02/15
						£500.00	Contribution to Feeding the Gaps project	03/03/15
Cllr Brown	Churchill	£1,500.00	£100.00	£420.00	£1,180.00	£70.00	Contribution to Bullingdon CA for pitch markings	04/08/14
			•			£250.00	Contribution to Wood Farm News	11/09/14
						£100.00	Contribution to OPA for Wood Farm Play and Activity Day	12/03/15
Clir Clack	St Clements	£1,500.00	-£325.00	£1,118.00	£57.00	£50.00	Contribution to Oxford Pride Festival	12/12/14
-						£318.00	Contribution to purchase fox-proof bin	19/01/15
						£350.00	Contribution to advertising for Summer Mela	21/01/15
						£400.00	Cowley Road Carnival	23/02/15

Cllr Clarkson	Marston	£1,500.00	£2,380.00	£1,525.00	£2,355.00	£125.00	Contribution to the planting of narcissus	
							bulbs at Horseman Close	13/10/14
						£1,400.00	Contribution to noticeboard replacement	24/02/45
								24/03/15
Cllr Cook	Jericho and Osney	£1,500.00	£2,837.00	£821.93	£3,515.07	£321.93	Contribution to bench at West Oxford	1
CIII COOK	Selicilo alid Osliey	£1,500.00	£2,637.00	£021.93	£3,515.07	1321.93	Community Centre	18/06/14
						£200.00	Contribution to Oxford Flood Alliance	Paid 2013/14
						£100.00	Contribution to Harley Road Street Party	16/07/14
						£200.00	Contribution to replanting at West Oxford	, ,
							Community Centre	03/03/15
Cllr Coulter	Barton and Sandhills	£1,500.00	£203.00	£1,500.00	£203.00	£500.00	Contribution to Barton Bash	25/06/14
						£1,000.00	Contribution to Barton Christmas	
							Wonderland	18/11/14
O. D. I	li e a ren il	04 500 00	0575.00	0500 00		0045.00	lo en el el	1
Cllr Darke	Headington Hill and Northway	£1,500.00	£575.00	£590.00	£1,485.00	£215.00	Contribution to improve communication technology at New Marston Primary School	
	INOTHIWAY						lectificity at New Marston Filmary School	21/10/14
		<u> </u>				£375.00	Contribution to Northway News	18/11/14
					•			
Cllr Fooks	Summertown	£1,500.00	£0.00	£1,369.95	£130.05	£119.95	Contribution to Cutteslowe Community	
							Centre for toilet roll dispensers	04/08/14
						£750.00	Contribution to costs of installing poles for a	10/11/14
						0500.00	sign to tennis courts Contribution towards the cost of Christmas	18/11/14
						£500.00	Lights in Summertown	24/12/14
							Lights in Summertown	27/12/17
Cllr Fry	North	£1,500.00	£2,240.00	£2,100.00	£1,640.00	£400.00	Contribution to St Margaret's Area Society fo	rl
		21,000100	2=,= :0:00	22,:00:00	21,010100	~	leaflet printing costs, building renovation	
							costs, costs of the Hayfield Road Summer	
							Street Party and the hire of St Margaret's	
							Institute for meetings	11/00/11
								11/09/14
						£245.00	Contribution to running costs for Way Ahead	20/11/14
								28/11/14

						£255.00	Contribution to The Way Ahead for printing	14/11/14
						£600.00	leaflets Contribution to North Parade Avenue (Oxford) charity for costs of a new sign, licensing fee for pavement tables and	14/11/14
						£600.00	towards the costs of onstreet parking Contribution to North Parade Market	11/09/14
					ļ	2000.00	Contribution to North Farage Market	06/02/15
Ollin O - in t	10	04 500 00	000 00	04 400 40	004.00	0004.40	Occatella discrete the installation of a	
Cllr Gant	Summertown	£1,500.00	£20.00	£1,488.40	£31.60	£224.40	Contribution to the installation of a defibrilator in Coop in Summertown	06/02/15
						C1 264 00	Contribution to Cutteslowe Community	00/02/13
						£1,204.00	Association for improvements to the centre	
							and computing classes	12/03/15
					Ĺ		and computing classes	12/03/13
Cllr Goddard	Wolvercote	£1,500.00	£0.00	£1,000.00	£500.00	£500.00	Contribution to gardening equipment and	
Oiii Odddai'd	VVOIVOIOOLO	21,000.00	20.00	21,000.00	2000.00	2000.00	general running costs at Wolvercote Young	
							People's Club	23/02/15
	ļ	!	!	+		£500.00	Contribution to Wolvercote Wildlife Explorers	=5,5=,=5
							Ι	03/03/15
					Ļ			•
Cllr Gotch	Wolvercote	£1,500.00	£242.10	£1,503.00	£239.10	£150.00	Contribution to Cutteslowe Community	22/12/11
							Centre	29/10/14
						£603.00	Contribution to Cutteslowe Community	
							Association for Cuteslowe Community	10/11/14
					ļ.	0750 00	Woodland	18/11/14
						£750.00	Contribution to modernising the play area at	10/02/15
					ļ		Cutteslowe Community Centre	10/02/13
Cllr Haines	Marston	£1,500.00	£1,992.00	£680.00	£2,812.00	£500.00	Contribution towards bench	25/05/44
Cili Flairies	Iviaistori	21,300.00	21,992.00	2000.00	£2,612.00			25/06/14
						£180.00	Contribution towards memorial tree in Marston	30/07/14
					Ĺ		Marston	30/07/14
Cllr Hayes	St Clements	£1,500.00	£0.00	£50.00	£1,450.00	£50.00	Contribution to Oxford Pride Festival	12/12/11
Cili nayes	St Clements	£1,500.00	£0.00	£50.00	£1,450.00	£30.00	Contribution to Oxford Pride Pestival	12/12/14
_					•			
Cllr Henwood	Cowley	£1,500.00	£0.01	£1,494.00	£6.01	£500.00	Contribution to Time Bank	11/09/14
						£350.00	Contribution to a pantomime production at	
							Florence Park Community Centre	11/09/14
						£24.00	Contribution to catering for Cowley Area	00/10/65
							Forum	09/12/14

					£500.00	Contribution to Littlemore Parish Council for	
					2000.00	BMX track	24/02/15
					£120.00	Contribution to Florence Park Community	, - , -
						Association for site survey	25/02/15
				!		,	
Cllr Hollick Holywell	£1,500.00	£600.00	£1,599.75	£500.25	£93.75	Contribution to hire of town hall for	
			·			community event	31/03/14
-					£500.00	Contribution to Oxford Tenants Union	29/05/14
					£13.00	Contribution to catering for People's Budget	
							14/03/14
					£493.00	Contribution to Cowley Road Carnival	23/02/15
					£500.00	Contribution to Feeding the Gaps project	
							03/03/15
Cllr Hollingsworth Carfax	£1,500.00	£1,000.00	£50.00	£2,450.00	£50.00	Contribution to Oxford Pride Festival	12/12/14
-			_			-	
Cllr Humberstone Blackbird Leys	£1,500.00	£1,279.00	£450.00	£2,329.00	£450.00	Contribution to cost of new fridge and	
						microwave at BLAP	21/01/15
Cllr Kennedy Lye Valley	£1,500.00	£965.00	£1,314.00	£1,151.00	£70.00	Contribution to Bullingdon CA for pitch	
						markings	04/08/14
					£190.00	Contribution to 7 o'clock club	11/09/14
					£54.00	Contribution to advert in Cowley News	24/12/14
					£1,000.00	Contribution to a basket swing to be installed	
						at Hollow Way recreation ground	
							10/04/15
Cllr Lloyd-Shogbesan Lye Valley	£1,500.00	£975.00	£1,201.50	£1,273.50	£70.00	Contribution to Bullingdon CA for pitch	0.1/00/11
						markings	04/08/14
					£50.00	Conribution to room hire for Nigerian	13/10/14
					£81.50	Independence Day Contribution to room hire for Nigerian British	13/10/14
					201.50	Alliance Meeting	13/10/14
					£1.000.00	Contribution to a basket swing to be installed	13/10/11
					,	at Hollow Way recreation ground	
							10/04/15
				•			
Cllr Lygo Churchill	£1,500.00	£100.00	£470.00	£1,130.00	£70.00	Contribution to Dullingdon CA for nitab	
Cllr Lygo Churchill	21,300.00	£100.00	2470.00	£1,130.00	£10.00	Contribution to Bullingdon CA for pitch	04/08/14

								11/03/14
						£50.00	Contribution to Oxford Pride Festival	12/12/14
						£100.00	Contribution to OPA for Wood Farm Play and	· · · · · · · · · · · · · · · · · · ·
							Activity Day	12/03/15
					!			
Cllr Malik	Cowley Marsh	£1,500.00	£789.00	£0.00	£2,289.00			
		1			•		L	
Cllr Munkonge	Quarry and	£1,500.00	£1,577.24	£550.00	£2,527.24	£100.00	Contribution to the cost of setting up a	
Om Marikongo	Risinghurst	21,000.00	21,011.21	2000.00	22,021.24	2100.00	Christmas tree in Headington	18/11/14
	i nemgataret	1				£450.00	Contribution to the cost of a replacement	-, ,
							bench on Kiln Lane	31/03/15
Cllr Paule	Rose Hill and Iffley	£1,500.00	£2,505.00	£1,000.00	£3,005.00	£1,000.00	Contribution to Rose Hill Junior Youth Club	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,,	for play workers	11/09/14
	•	•	•					
Cllr Pressel	Jericho and Osney	£1,500.00	£1,000.00	£2,062.00	£438.00	£50.00	Contribution to Street Sports	
	,	'	,	,			·	30/07/14
	•		•	•		£1,000.00	Contribution to West oxford Community	
							Centre	21/10/14
						£300.00	Contribution towards Alive and Kicking	
							exercise class	05/12/14
						£250.00	Contribution to tree planting at Botley Rec	05/42/44
						050.00		05/12/14
						£50.00	Contribution to Oxford Pride Festival	12/12/14
						£412.00	Contribution to the cost of new floor covering	
							in the Mary Town Room, West Oxford	42/02/45
							Community Centre	12/03/15
			-					
Cllr Price	Hinksey Park	£1,500.00	£0.00	£1,463.15	£36.85	£191.25	Contribution to Neighbourhood Forums	25/06/14
						£400.00	Contribution to SOCC for history notice	
							boards	03/07/14
						£200.00	Contribution to South Oxford Eat Me!	00/0=/44
							cookbook	03/07/14
						£125.00	Contribution to netball court markings at	22/00/14
						000.50	MUGA	22/08/14
						£30.56	Contribution to printing costs for Neighbourhood Forums leaflet	06/10/14
						£50.00	Contribution to Oxford Pride Festival	
						£50.00	Continuution to Oxiora Pride Festival	12/12/14

£250.00 Contribution to Wood Farm News

11/09/14

						£136.34	Contribution to Lake Street Playgroup for the cost of a publicity banner	24/12/14
						£330.00	Contribution to 66 Men of Grandpont research project	
Cllr Rowley	Barton and Sandhills	£1,500.00	£1,617.50	£500.00	£2,617.50	£500.00	Contribution to Barton Christmas Wonderland	24/12/14
Cllr Royce	St Margaret's	£1,500.00	£1,800.00	£0.00	£3,300.00			
Cllr Sanders	Littlemore	£1,500.00	£0.00	£0.00	£1,500.00			
Cllr Seamons	Northfield Brook	£1,500.00	£1,675.00	£150.00	£3,025.00	£150.00	Contribution to the cost of a Christmas Party run by the Friendleys Group	24/12/14
Cllr Simm	Cowley	£1,500.00	£0.00	£50.00	£1,450.00	£50.00	Contribution to Oxford Pride Festival	12/12/14
Cllr Simmons	St Mary's	£1,500.00	£650.00	£2,150.00	£0.00	£500.00	Contribution to Oxford FoodBank	29/05/14
						£500.00 £650.00	Contribution to Asylum Welcome Contribution to one-to-one cycle training	12/03/15
						£500.00	sessions at Broken Spoke Contribution to Feeding the Gaps project	23/02/15 03/03/15
Cllr Sinclair	Quarry and Risinghurst	£1,500.00	£1,427.24	£800.00	£2,127.24	£250.00	Contribution to Headington Management Committee for table tennis	29/05/14
	•	•	•	•		£100.00	Contribution to the cost of setting up a Christmas tree in Headington	21/01/14
						£450.00	Contribution to cost of a replacement bench on Kiln Lane	31/03/15
Cllr Smith	Blackbird Leys	£1,500.00	£1,575.00	£0.00	£3,075.00			
Cllr Tanner	Littlemore	£1,500.00	£0.00	£1,500.00	£0.00	£1,000.00	Contribution to Littlemore Youth Club	06/02/15
			<u>-</u>			£500.00	Contribution to Littlemore Parish Council	06/02/15

Cllr Tarver	Iffley Fields	£1,500.00	£0.00	£1,500.00	£0.00	£1,000.00	Contribution to Donnington Doorstep	13/10/14
						£500.00	Contribution to Bridging Donnington Over 50s Group	18/11/14
Clir Taylor	Northfield Brook	£1,500.00	£775.00	£0.00	£2,275.00			
Cllr Thomas	Holywell	£1,500.00	£500.00	£1,500.00	£500.00	£1,000.00	Contribution to Cowley Road Carnival	23/02/15
						£500.00	Contribution to Feeding the Gaps project	03/03/15
Cllr Turner	Rose Hill and Iffley	£1,500.00	£2,055.00	£1,000.00	£2,555.00	£1,000.00	Contribution to Rose Hill Junior Youth Club for play workers	11/09/14
Cllr Upton	North	£1,500.00	£1,050.00	£0.00	£2,550.00			
Cllr Van Nooijen	Hinksey Park	£1,500.00	£223.73	£1,341.13	£382.60	£191.25	Contribution to Neighbourhood Forums	25/06/14
						£400.00	Contribution to SOCC for history notice boards	03/07/14
						£29.88	Contribution to firework event by Lake Street Playgroup	18/11/14
						£50.00	Contribution to printing costs for Neighbourhood Forums leaflet	05/02/15
						£670.00	Comntribution to 66 Men of Grandpont research project	27/02/15
Cllr Wade	St Margaret's	£1,500.00	£0.00	£1,499.50	£0.50	£150.00	Contribution to planting at Friends of Aristotle Recreation Ground	06/02/15
	,					£400.00	Contribution to supporting Oxford Poverty Action Trust	13/02/15
						£400.00	Contribution to provide equipment for Polstead Playgroup	13/02/15
						£74.50	Contribution to Christmas tree at Summertown Parade	25/01/15
						£325.00	Contribution to running costs of Daybreak Oxford Limes Club	13/02/15
						£75.00	Contribution to Waterside Street Party	27/02/15
						£75.00	Contribution to Street Party	27/02/15

Cllr Wilkinson	Headington	£1,500.00	£2,084.50	£993.50	£2,591.00	£254.50	Contribution to transport for Headington World School Sport Day	17/06/14
	•					£200.00	Contribution to replacement bench at Bury Knowle	16/03/15
						£65.00	Contribution to replacement tree in Bickerton Road	04/03/15
						£74.00	Contribution to the cost of litter bin stickers	04/03/15
						£400.00	Contribution to cost of bollards on London Road	12/03/15
CII WALE	I C4 Mamila	04 500 00	6200 00	C4 000 00	CO 00	C040.00	Contribution to Orford Community Morleto	1
Cllr Wolff	St Mary's	£1,500.00	£300.00	£1,800.00	£0.00	£840.00	Contribution to Oxford Community Markets	23/02/15
	•					£460.00	Contribution to one-to-one cycle training sessions at Broken Spoke	23/02/15
						£500.00	Contribution to Feeding the Gaps project	03/03/15