

Ward Member	Ward	WMB Allocations 2019/20	Carryforward 2018/19	WMB Total 2019/20	Total Spend	Remaining	Spend	Project supported
Cllr Arshad	Cowley Marsh	£1,500.00	£814.00	£2,314.00	£350.00	£1,964.00		
							£100.00	Contribution to EOUFC for diversity football match
							£50.00	Contribution to Oxford Homeless Project for the Christmas lunch at EOCC
							£100.00	Contribution to East Oxford United F.C. towards transport for 60 disadvantaged young people and adult supervisors to a match at Wembley
							£100.00	Contribution to Refugee Resource for swimming lessons for refugee and migrant women and children
Cllr Altaf-Khan	Headington	£1,500.00	£2,328.96	£3,828.96	£100.00	£3,728.96		
							£100.00	Contribution to Headington Action for Christmas tree and lights
Cllr McManners	Headington Hill and Northway	£1,500.00	£4,000.00	£5,500.00	£500.00	£5,000.00		
							£400.00	Contribution to Parasol Project for costs of scooter storage
							£100.00	Contribution to Headington Action for the community Christmas Tree
Cllr Curran	Iffley Fields	£1,500.00	£3,528.00	£5,028.00	£0.00	£5,028.00		
Cllr Howlett	Carfax	£1,500.00	£1,309.35	£2,809.35	£2,098.50	£710.85		
							£98.50	Contribution to Incredible Edible for costs of running workshop and plants for a community herb garden
							£1,000.00	Funding to Aspire to develop a partnership forum to bring together organisations working to prevent and address issues around homelessness and rough sleeping
							£1,000.00	Contribution to Make Space Oxford for a community engagement project regarding use of premises at Park End Street.

Cllr Brown	Churchill	£1,500.00	£1,018.78	£2,518.78	£2,518.78	£0.00		
							£300.00	Contribution to Cheney School for the Yr 11 Mural
							£200.00	Contribution to Wood Farm Parent & Toddler Group for running costs for 6 months
							£500.00	Contribution to Wood Farm Silver Shakers for costs of running activities
							£100.00	Contribution to Headington Action for purchase and decoration of community Christmas Tree
							£200.00	Contribution to WFPTG for running costs for 6 months
							£700.00	Contribution to Bullingdon CA for costs of defibrillator for Wood Farm shops
							£518.78	Contribution to Cheney School for new projectors for the English dept.
Cllr Begum Azad	St Clements	£1,500.00	£1,200.00	£2,700.00	£2,700.00	£0.00		
							£360.00	Contribution towards the County Council's traffic survey of Divinity Road
							£2,340.00	Contribution towards running costs of Asian Cultural Association
Cllr Clarkson	Marston	£1,500.00	£3,390.00	£4,890.00	£2,500.00	£2,390.00		
							£300.00	Contribution towards car-free day
							£2,200.00	Funding for the provision and installation of bollards for the grass verges at Raymund Road / Arlington Drive to prevent damage to trees and bulbs - Paid from 2020-21
Cllr Cook	Jericho and Osney	£1,500.00	£3,894.79	£5,394.79	£3,478.92	£1,915.87		
							£400.00	Contribution to West Oxford Community Primary School for provision of a dishwasher
							£1,738.92	Contribution to ODS for bench move and bin replacement

							£740.00	Contribution towards JCA street fair June 2020
							£300.00	Contribution towards admin costs for ACKHI
							£300.00	Contribution to West Oxford Community Association towards the community artist in residence scheme
Cllr Rush	Barton and Sandhills	£1,500.00	£1,825.00	£3,325.00	£2,243.00	£1,082.00		
							£150.00	Contribution to Barton Comm. Assoc. for the opening ceremony of the Barton Neighbourhood Centre
							£488.00	Contribution to Syrian Brothers and Sisters for six week programme of family activities in Barton NC
							£150.00	Contribution to Ruskin UCU for anti-Apartheid anniversary event
							£505.00	Contribution to Barton Community Church to cover set-up costs of the community food bank
							£500.00	Contribution towards Barton Community Association's Barton Bash 2019
							£450.00	Contribution to Barton Community Partnership for the community mapping event
Cllr Chapman	Headington Hill and Northway	£1,500.00	£3,950.00	£5,450.00	£220.00	£5,230.00		
							£40.00	Contribution towards the Lord Mayor's centenary celebrations of the Oxford and District Federation of Allotment Associations
							£180.00	Contribution to Youth Ambition for personal development trip from Northway
Cllr Gotch	Summertown	£1,500.00	£250.00	£1,750.00	£1,350.00	£400.00		
							£1,000.00	Contribution to Wolvercote Young Persons' Club to support running costs

							£350.00	Contribution towards operation costs of Ferry Centre creche - Paid from 2020-21
Cllr Fry	North	£1,500.00	£896.00	£2,396.00	£2,396.00	£0.00		
							£250.00	Contribution to St Philip and St James School for costs of running Aristotle Cup sports tournament
							£250.00	Contribution to cover costs of licence for N. Parade Ave. street market road closure
							£1,896.00	Contribution towards costs of the Canal Festival, summer 2020
Cllr Gant	Summertown	£1,500.00	£831.60	£2,331.60	£60.00	£2,271.60		
							£60.00	Contribution to North Oxford Action Against Homelessness
Cllr Goddard	Wolvercote	£1,500.00	£0.00	£1,500.00	£1,500.00	£0.00		
							£260.90	Contribution to Wolvercote Lunch Club transport
							£1,050.00	Funding to cover costs of a community defibrillator in Lower Wolvercote
							£189.10	Contribution towards IT suite in the Wolvecote Young People's Club
Cllr Wade	Wolvercote	£1,500.00	£2,289.10	£3,789.10	£3,789.10	£0.00		
							£1,800.00	Contribution to Wolvercote YPC
							£500.00	Contribution to Low Carbon Oxford North for a canal "Growpath"
							£150.00	Contribution to OU RAG to cover cost of bungee-jumping fundraising event
							£400.00	Contribution to the Oxford Baby Bank for rent of space for four months
							£939.10	Contribution to Wolvercote Lunch Club transport
Cllr Haines	Marston	£1,500.00	£1,937.00	£3,437.00	£2,762.74	£674.26		
							£2,762.74	Contribution towards the installation of six pieces of play equipment along Croft Road Park - to be paid in 20-21

Cllr Hayes	St Clements	£1,500.00	£1,700.00	£3,200.00	£3,200.00	£0.00		
							£3,200.00	Funding for the provision of a pedestrian crossing on Morrell Avenue
Cllr Henwood	Cowley	£1,500.00	£202.69	£1,702.69	£1,502.69	£200.00		
							£200.00	Contribution for community trip to Waltham Forest to find out about good practice in urban design
							£300.00	Contribution to Florence Park Community Association for the provision of a garden space gazebo for the community centre
							£350.00	Contribution to Florence Park Community Association for the provision of a garden space heaters for the community centre
							£250.00	Contribution to Elmore Community Services for running costs
							£340.00	Contribution to The Children's Allotment for the outdoor nursery
							£62.69	Contribution to Hands On Social Club for room rental
Cllr Iley-Williamson	Holywell	£1,500.00	£4,500.25	£6,000.25	£550.00	£5,450.25		
							£300.00	Contribution to Cowley Road Works for the Cowley Rd. Carnival
							£250.00	Contribution to Oxford Nightline to support costs for the academic year
Cllr Hollingsworth	Carfax	£1,500.00	£2,406.61	£3,906.61	£2,190.00	£1,716.61		
							£250.00	contribution to Little Clarendon Street fair
							£500.00	Contribution towards Oxford's World Car-Free Day event
							£40.00	Contribution towards the Lord Mayor's centenary celebrations of the Oxford and District Federation of Allotment Associations
							£200.00	Contribution towards the Oxford Christmas Lunch

							£1,000.00	Contribution to Make Space Oxford for a community engagement project regarding use of premises at Park End Street.
							£200.00	Contribution towards provision and planting of spring bulbs for Middle Fisher Row
Cllr Humberstone	Blackbird Leys	£1,500.00	£1,860.55	£3,360.55	£413.34	£2,947.21		
							£333.34	Contribution towards pitch/hire costs of Blackbirds FC
							£80.00	Contribution towards the Lord Mayor's centenary celebrations of the Oxford and District Federation of Allotment Associations
Cllr Kennedy	Lye Valley	£1,500.00	£878.25	£2,378.25	£2,378.25	£0.00		
							£300.00	Contribution to AccessAble for city-wide survey for the app
							£40.00	Contribution towards the Lord Mayor's centenary celebrations of the Oxford and District Federation of Allotment Associations
							£200.00	Contribution to St. Francis School for the purchase of equipment for the Outdoor Learning area
							£250.00	Contribution to the Community Emergency Foodbank
							£446.87	Contribution to Bullingdon Youth Football Teams for the redrawing of pitch lines
							£500.00	Contribution to St Francis School for curriculum materials and resources
							£641.38	Funding for improvements to Hollow Way recreation ground
Cllr Lloyd-Shogbesan	Lye Valley	£1,500.00	£4,019.75	£5,519.75	£5,500.00	£19.75		
							£5,000.00	Contribution to Bullingdon CA for spend relating to their temporary decant from the Community Centre and refurb of the redeveloped centre

							£500.00	Contribution to ACKHI to support their work with people of the Windrush generation
Cllr Lygo	Churchill	£1,500.00	£848.78	£2,348.78	£2,300.00	£48.78		
							£300.00	Contribution to Cowley Road Works for the Cowley Road Carnival
							£300.00	Contribution to Cheney School for the Yr 11 Mural
							£200.00	Contribution to Wood Farm Parent & Toddler Group for day to day running costs for 6 months
							£500.00	Contribution to Wood Farm Silver Shakers for costs of running activities
							£100.00	Contribution to Headington Action for purchase and decoration of community Christmas Tree
							£200.00	Contribution to WFPTG for running costs for 6 months
							£700.00	Contribution to Bullingdon CA for costs of defibrillator for Wood Farm shops
Cllr Malik	Cowley Marsh	£1,500.00	-£919.00	£581.00	£581.00	£0.00		
							£100.00	Contribution towards the Oxford Homeless Project Christmas dinner @ EOCC
							£481.00	Contribution to Old Temple Cowley Residents' Association for meeting venue hire and leaflet printing costs
Cllr Munkonge	Quarry and Risinghurst	£1,500.00	£4,573.80	£6,073.80	£920.00	£5,153.80		
							£20.00	Contribution to Barton, Sandhills & Risinghurst Neighbourhood Watch for costs of promotional banner
							£100.00	Contribution to Headington Action for installation and maintenance of hanging baskets across the Headington area

							£500.00	Contribution to the Oxford Trust for the development of the Forest Schools Area at Stansfeld Park
							£100.00	Contribution to Headington Action for purchase and decoration of community Christmas Tree
							£100.00	Contribution towards Risinghurst Community Association's Diwali event
							£100.00	Contribution towards Risinghurst Community Association's Hedgehog Day event
Cllr Aziz	Rose Hill and Iffley	£1,500.00	£240.70	£1,740.70	£1,620.00	£120.70		
							£250.00	Funding for Oxford City Farm to contribute to costs of development worker
							£100.00	Contribution to Mandala Theatre Company to support a young person to attend a Youth Exchange in Grenoble
							£170.00	Contribution towards cost of self-defence training for vulnerable women
							£500.00	Contribution to FamJam for running costs
							£150.00	Contribution to OHTCCP for costs of the Holi event held at RHCC
							£200.00	Contribution to Rose Hill Junior Youth Club for youth provision and catering
							£250.00	Contribution to support Rose Hill Primary School teachers to visit twin city Wroclaw to work on an educational collaboration - paid from 2020-21
Cllr Pressel	Jericho and Osney	£1,500.00	£66.72	£1,566.72	£1,451.39	£115.33		
							£500.00	Contribution to Jericho CA for a community film

							£140.80	Contribution towards the maintenance and installation of 3x hanging baskets @ Whitworth Place, Jericho (ODS)
							£70.00	Contribution to JCA to cover costs of new playgroup equipment
							£40.00	Contribution towards the Lord Mayor's centenary celebrations of the Oxford and District Federation of Allotment Associations
							£700.59	Contribution of match-funding towards costs of replacement flooring at WOCC
Cllr Donnelly	Hinksey Park	£1,500.00	£845.85	£2,345.85	£50.00	£2,295.85		
							£50.00	Funds to cover meeting room hire costs of Salters Close Residents' Association
Cllr Rowley	Barton and Sandhills	£1,500.00	£879.50	£2,379.50	£950.00	£1,429.50		
							£40.00	Contribution towards the Lord Mayor's centenary celebrations of the Oxford and District Federation of Allotment Associations
							£610.00	Contribution towards Barton Community Association's community cookery course
							£300.00	Contribution towards costs of CCTV camera for the Barton Neighbourhood Centre library
Cllr Landell Mills	St Margaret's	£1,500.00	£2,000.00	£3,500.00	£300.00	£3,200.00		
							£300.00	Contribution towards operation costs of Ferry Centre creche - paid from 2020-21
Cllr Corais	Littlemore	£1,500.00	£1,004.75	£2,504.75	£1,300.00	£1,204.75		
							£250.00	Contribution to Littlemore Community Association Fun Day
							£750.00	Contribution towards running costs of Rose Hill & Donnington Advice Centre
							£300.00	Contribution towards LCA Fun Day 2020

Cllr Djafari-Marbini	Northfield Brook	£1,500.00	£4,406.55	£5,906.55	£3,750.00	£2,156.55		
							£300.00	Contribution to BLITZ Hub for teaching support for this year's range of free IT courses
							£200.00	Contribution to Eid Extravaganza for Eid Al Adha celebrations
							£3,000.00	Contribution to Leys CDI Girls and Young Womens' Project
							£250.00	Contribution to Leys Matters for the launch of a branch of the community action group, with the name 'One Justice'
Cllr Simm	Cowley	£1,500.00	£2,590.00	£4,090.00	£899.00	£3,191.00		
							£299.00	Contribution to Flo's: The Place in the Park for defibrillator
							£600.00	Contribution to Flo Park CA for Christmas Panto
Cllr Simmons	St Mary's	£1,500.00	£1,600.00	£3,100.00	£2,475.00	£625.00		
							£250.00	Funding to support the EID Extravaganza
							£500.00	Contribution to Cowley Road Works for the Cowley Rd. Carnival
							£500.00	Contribution to Cowley Road Works for the Cowley Road Carnival
							£100.00	Contribution towards expenses for the SYRCOX visit to Parliament
							£125.00	Contribution to DRARA for print and distribution costs of 'Report It' leaflet
							£1,000.00	Contribution towards the Cowley Road Carnival July 2020 - paid from 2020-21
Cllr R Smith	Quarry and Risinghurst	£1,500.00	£3,767.82	£5,267.82	£1,720.00	£3,547.82		
							£20.00	Contribution to Barton, Sandhills & Risinghurst Neighbourhood Watch for costs of promotional banner

							£200.00	Contribution to Headington Action for installation and maintenance of hanging baskets across the Headington area
							£700.00	Funding for provision of 2 x grit bins from ODS
							£250.00	Funding to cover costs of hire fees of Bury Knowle Park for St Andrews School Healthy Fun Run - paid from 2020-21
							£150.00	Contribution towards the Risinghurst Community Centre's Diwali event
							£300.00	Contribution to Headington Action for Christmas tree and lights
							£100.00	Contribution towards Risinghurst Community Association's Hedgehog Day event
Cllr Smith	Blackbird Leys	£1,500.00	£1,168.14	£2,668.14	£2,668.14	£0.00		
							£100.00	Contribution to Oxford Polish Association for community event
							£300.00	Contribution to Cowley Road Works for the Cowley Rd. Carnival
							£100.00	Contribution to Eid Extravaganza
							£100.00	Contribution to Mandala Theatre Company to support 2 young people from the Leys to attend a Youth Exchange in Grenoble
							£333.34	Contribution towards pitch/hire costs of Blackbirds FC
							£40.00	Contribution towards the Lord Mayor's centenary celebrations of the Oxford and District Federation of Allotment Associations
							£1,694.80	Contribution to BLAP for the installation of a kitchen
Cllr Tanner	Littlemore	£1,500.00	£0.00	£1,500.00	£700.00	£800.00		
							£250.00	Contribution to Littlemore Community Association Fun Day
							£200.00	Contribution towards LCA Fun Day 2020

							£200.00	Contribution to Littlemore Scouts for carpet and other hut improvements
							£50.00	Contribution to Littlemore Village Hall for refreshments for volunteer Litter-pick
Cllr Tarver	Iffley Fields	£1,500.00	£0.00	£1,500.00	£1,500.00	£0.00		
							£1,500.00	Contribution to Donnington Doorstep for running costs
Cllr Taylor	Northfield Brook	£1,500.00	£2,523.55	£4,023.55	£4,023.55	£0.00		
							£100.00	Contribution to Oxford Polish Association for community event
							£333.34	Contribution towards pitch/hire costs of Blackbirds FC
							£1,000.00	Contribution to Leys CDI for the Girls and Young Women's Project
							£100.00	Contribution towards the ParAbility day sporting events
							£2,490.21	Contribution towards running costs of Agnes Smith advice centre
Cllr Bely-Summers	Holywell	£1,500.00	£2,300.00	£3,800.00	£300.00	£3,500.00		
							£300.00	Contribution to Turl Street Homeless Action
Cllr Turner	Rose Hill and Iffley	£1,500.00	£1,215.70	£2,715.70	£1,750.00	£965.70		
							£100.00	Contribution to Mandala Theatre Company to support a young person to attend a Youth Exchange in Grenoble
							£250.00	Funding for Oxford City Farm to contribute to costs of development worker
							£300.00	Contribution towards the Rose Hill Junior Youth Club's Christmas activities programme
							£500.00	Contribution to FamJam for running costs
							£150.00	Contribution to OHTCCP for costs of the Holi event held at RHCC

							£200.00	Contribution to Rose Hill Junior Youth Club for youth provision and catering
							£250.00	Contribution to support Rose Hill Primary School teachers to visit twin city Wroclaw to work on an educational collaboration - paid from 2020-21
Cllr Upton	North	£1,500.00	£1,242.50	£2,742.50	£1,500.00	£1,242.50		
							£100.00	Funding to support the EID Extravaganza
							£1,200.00	Contribution to AccessAble for city-wide survey for the app
							£200.00	Contribution to Waterside Residents Association for waterside plants
Cllr Tidball	Hinksey Park	£1,500.00	£1,969.60	£3,469.60	£2,360.00	£1,109.60		
							£750.00	Contribution to celebrate 175 years of Oxford first railway
							£750.00	Contribution to Hinksey Park Intergalactic Warriors FC for a defibrillator and lockable cabinet for the Grandpont Sports Pavilion
							£190.00	Contribution towards the planting of wildflower beds around Folly Bridge
							£70.00	Contribution to SOAP for provision of a sail sunshade
							£600.00	Contribution to SOAP for repair to climbing frame
Cllr Harris	St Margaret's	£1,500.00	£1,099.50	£2,599.50	£1,200.00	£1,399.50		
							£300.00	Contribution towards the Community Tile Wall project at SS Phillip and James' School
							£600.00	CARRYFWD Contribution to Linton Road Neighbourhood Resident's Association for a community noticeboard at corner of Linton and Charlbury Roads. WAITING ON PLANNING PERMISSION

							£300.00	Contribution towards operation costs of Ferry Centre creche - paid from 2020-21
Cllr Garden	Headington	£1,500.00	£1,450.00	£2,950.00	£600.00	£2,350.00		
							£100.00	Contribution to Headington Action for Christmas tree and lights
							£500.00	CARRYFWD Cllr Wilkinson's application for circular bench for Bury Knowle Park
Cllr Wolff	St Mary's	£1,500.00	£2,450.00	£3,950.00	£900.00	£3,050.00		
							£600.00	Contribution to Cowley Road Works for the Cowley Rd. Carnival
							£300.00	Contribution towards admin costs for ACKHI
		£72,000.00	£86,355.14	£158,355.14	£80,119.40	£78,235.74	£80,119.40	