

Ward Member Spend April 2012 - March 2013

Ward Member	Ward	Budget	Carryforward	Spent	Pending	Remaining	Projects/Organisations Supported
Cllr Abassi	Cowley Marsh	1,500	1,400	2900	0	0	£2900 contribution to fencing on existing cricket practise area
Cllr Altaf-Khan	Headington Hill and Northway	1,500	1,450	2,950	0	0	£150 contribution for a trip for elderly people and young people £2,500 contribution to Northway Community Association £300 contribution to Oxford Sri Guru
Cllr Armitage	North	1,500	1,150	2,000	500	150	£100 contribution towards Southmoor Street party £250 contribution towards canal boats for hire by Waterways Trust £500 contribution to FOAR £500 contribution to St Giles Church £1150 contribution to a noticeboard for Waterside Estate
Cllr Bance	Rose Hill and Iffley	1,500	800	600	0	1,700	£400 contribution to the RH christmas lights £200 contribution to Positive Futures Residential Programme
Cllr Baxter	Quarry and Risinghurst	1,500	350	250	0	1,600	£250 contribution to Risinghurst Fete
Cllr Benjamin	Iffley Fields	1,500	1,500	2,800	200	0	£500 contribution towards the Cowley Road Works Carnival £200 contribution to ACKHI £300 contribution to bridging Donningtons over 50's £200 contribution to Shotover Girlguiding £400 contribution to Cowley Road Carnival £200 contribution to Enactus £200 contribution to Fairacres Allotments £200 contribution to Full Circle £500 contribution to Larkrise School £300 contribution to Young Women's Music Project
Cllr Brett	Carfax	1,500	0	1,500	0	0	£400 contribution to Oxford Homeless Pathways £300 contribution to supporting OUSU and Oxford Hub £400 contribution to Oxford Street Pastors £400 contribution to Crisis Oxford
Cllr Campbell	St Margaret's	1,500	0	0	0	1,500	
Cllr Canning	Carfax	1,500	0	400	0	1,100	£400 contribution to OUSU and Oxford Hub
Cllr Clack	St Clements	1,500	1,500	1100	200	1,700	£500 contribution towards the Cowley Road Works Carnival £400 contribution to Age Concern £200 contribution to Jacari £200 contribution to Enactus

Cllr Clarkson	Marston	1,500	1,500	1,870	0	1,130	£800 contribution to community noticeboard in Old Marston £350 contribution to grit bin on William Street £360 contribution to two trees on Marston Road and Nicholson Road £360 contribution to New Marston Pre School
Cllr Cook	Jericho and Osney	1,500	1,287	900	0	1,887	£400 contribution to the Osney, St Thomas and New Botley Allotment Association £500 contribution to Jericho Street Fair
Cllr Coulter	Barton and Sandhills	1,500	512.50	1,300	0	712.5	£1,000 contribution to Oxfordshire Mind £300 contribution to Barton Village Recreation Ground for telegraph poles to form a barrier to prevent parking
Cllr Curran	Northfield Brook	1,500	0	1,400	0	100	£500 contribution to Leys Fun Day £500 contribution to the Blitz computer hub £100 contribution to Positive Futures Youth Programme £300 contribution to Catalyst Community Day
Cllr Darke	Headington Hill and Northway	1,500	1,250	475	0	2,275	£395 contribution to School Governors software at New Marston School £80 contribution for a publicity video for New Marston Primary School
Cllr Fooks	Summertown	1,500	0	1499.75	0	0	£233.75 contribution towards Direct Services for a new road sign £600 contribution to Christmas lights in Summertown £500 contribution to Cutteslowe Primary School £166 contribution to St Andrews Church to purchase equipment and fund a young persons trip from Cutteslowe
Cllr Fry	North	1,500	1,500	1,510	0	1,490	£250 contribution towards publicity for launch of Farmers Market £500 contribution towards new playground equipment for Aristotle Lane £30 contribution towards publicity for Christmas Farmers Market £500 contribution towards the Farmers Market £100 contribution to The Town Park Trust £130 contribution towards publicity for the Farmers Market
Cllr Goddard	Wolvercote	1,500	0	1,500	0	0	£350 contribution for a grit bin in the Templars Road area £1150 contribution to Wolvercote Primary School
Cllr Gotch	Wolvercote	1,500	50	1000	0	550	£500 contribution towards Neighbourhood Partnership £500 contribution to Wolvercote Young People's Club

Cllr Haines	Marston	1,500	1,392	2,218	0	674	£208 contribution towards War Memorial Plaque £150 installation costs for plaque £1500 installation of a memorial bench in Marston to be co-located alongside the memorial plaque £360 contribution to St Michaels School
Cllr Hollick	Holywell	1,500	0	900	0	600	£400 contribution to Oxford University Student Union and Oxford Hub £500 contribution to Jacari
Cllr Humberstone	Blackbird Leys	1,500	1,400	1500	0	1,400	£500 contribution to Leys Fun Day £500 contribution to the Blitz computer hub £200 contribution to Positive Futures Youth Programme £300 contribution to Catalyst
Cllr Jones	St Clements	1,500	0	1500	0	0	£1500 contribution to Rotary Club
Cllr Kennedy	Lye Valley	1,500	0	1500	0	0	£200 contribution to goal posts for the sports area at Bullingdon Community Centre £100 contribution to Citizens Advice Bureau £200 contribution to St Francis School- Home /School Links £75 contribution to Cowley News £200 contribution to St Francis Church £135 contribution to Bullingdon Community Association £100 contribution to AGE UK Bullingdon £100 contribution to AGE UK St. Francis £100 contribution to Food Bank £100 contribution to Wood Farm Youth Club £190 contribution to Mencap
Cllr Khan	Cowley	1,500	1,250	375	0	2,375	£300 contribution towards Cowley Time Bank £75 contribution to Cowley News
Cllr Lloyd-Shogbesan	Lye Valley	1,500	1,464	2,964	0	0	£200 contribution to goal posts for the sports area at Bullingdon Community Centre £100 contribution to Citizens Advice Bureau £75 contribution to Cowley News £200 contribution to St Francis Church toddler group £2,389 contribution to OEHRC
Cllr Lygo	Churchill	1,500	0	0	0	1,500	
Cllr Malik	Cowley Marsh	1,500	700	2200	0	0	£2200 contribution to fencing for on Cricket Practice area in Cowley Marsh Recreation Ground

Cllr McCready	Summertown	1,500	0	1464	0	36	£26 contribution to room hire for Neighbourhood Partnership £30 contribution to room hire for Neighbourhood Partnership £315 contribution to Cutteslowe Community Association £454.70 contribution to Cutteslowe Primary School £619.30 contribution to Cutteslowe Community Association £19 contribution to St Margaret's Institute
Cllr McManners	Churchill	1,500	0	1500	0	0	£250 contribution to Friends of Magdalen Wood £250 contribution to Wood Farm Forum £500 contribution to Gridlestone Road noticeboard £500 contribution to Wood Farm Forum - Youth
Cllr Mills	Holywell	1,500	1,500	2,000	0	1,000	£1,500 contribution to Oxford Poverty Action Trust to support their work for the homeless community £100 contribution to Oxford International Festival £400 contribution to OUSU
Cllr O' Hara	Cowley	1,500	0	75	150	1,275	£75 contribution to Cowley News £150 contribution to Oxford Irish Society
Cllr Pressel	Jericho and Osney	1,500	100	200	0	1,400	£200 contribution to St Frideswides Church
Cllr Price	Hinksey Park	1,500	200	1670	0	30	£300 contribution towards St Lukes Youth Group's residential trip for socially disadvantaged people £100 contribution towards St Matthews PCC for a street party £420 contribution to line markings and signage at Salters Close car park £350 contribution towards grit bin on Marlborough Road £500 contribution to South Oxfordshire Community Association
Cllr Rowley	Barton and Sandhills	1,500	63	500	0	1,063	£500 contribution to Innovista
Cllr Royce	St Margaret's	1,500	1,400	1000	0	1,900	£1000 contribution to Oxford Playhouse Trust
Cllr Rundle	Headington	1,500	1,050	700	0	1,850	£125 contribution for grit bin St Andrews Lane £125 contribution for grit bin Kennett Road £450 contribution for re-lining of Kennett Road
Cllr Sanders	Littlemore	1,500	0	1,500	0	0	£400 contribution to Positive Futures £1000 contribution to Littlemore Youth Club £100 contribution to Littlemore Community Association

Cllr Seamons	Northfield Brook	1,500	1,400	1400	0	1,500	£500 contribution to Leys Fun Day £500 contribution to the Blitz computer hub £100 contribution to Positive Futures Youth Programme £300 contribution to Catalyst Community Day
Cllr Simmons	St Mary's	1,500	0	1200	300	0	£500 contribution towards the Cowley Road Works Carnival £300 contribution to Enactus Oxford £350 contribution to grit bin on Bannister Close £350 contribution to Oxfordshire Community Foundation
Cllr Sinclair	Quarry and Risinghurst	1,500	350	650	0	1,200	£350 contribution for sessions of youth activities at Risinghurst Community Centre £50 contribution to venue hire for a drop in session regarding flooding £250 contribution to Risinghurst Fete
Cllr Smith	Blackbird Leys	1,500	1,400	1500	0	1,400	£500 contribution to Leys Fun Day £500 contribution to the Blitz computer hub £200 contribution to Positive Futures Youth Programme £300 contribution to Catalyst Community Day
Cllr Tanner	Littlemore	1,500	0	1500	0	0	£1000 contribution to Littlemore Youth Club £500 contribution to Littlemore Health Bus
Cllr Turner	Rose Hill and Iffley	1,500	350	600	0	1,250	£400 contribution to the RH christmas lights £200 contribution to Positive Futures Residential Programme
Cllr Van Nooijen	Hinksey Park	1,500	0	1500	0	0	£250 contribution towards New South Oxford Farmers Market £29.88 contribution the Lake Street Playgroup's firework event £590 contribution to bollards in Whitehouse Road £630.12 contribution to South Oxfordshire Adventure Playground
Cllr Wilkinson	Headington	1,500	975	950	0	1,525	£125 contribution for grit bin St Andrews Lane £250 contribution to BCHA Charity £125 contribution for grit bin Kennett Road £450 contribution to re-lining of Kennett Road
Cllr Williams	Iffley Fields	1,500	500	2000	0	0	£500 contribution to Donnington Doorstep £500 contribution to the Cowley Road Works Carnival £500 contribution to Donnington Doorstep (Second Contribution) £500 contribution to Larkrise School

							£500 contribution to the Cowley Road Works Carnival
							£850 contribution to Oxfordshire Community Foundation
							£150 contribution to Enactus
Cllr Wolff	St Mary's	1,500	750	2,100	150	0	£750 contribution to Oxfordshire Community Foundation (2nd contribution)
		72,000	30,494	62,741	1,500	37,873	