

Creating an active nation through sport

Dominant Market Segmentation Map for the Local Authority of Oxford

Dominant Market Segmentation data is shown at the Lower Super Output Area (LSOA) level. Where more than one of the 19 market segments is dominant the segment is classified as "Multiple Segments". Note that some market segments are never dominant and therefore not shown in the Legend.

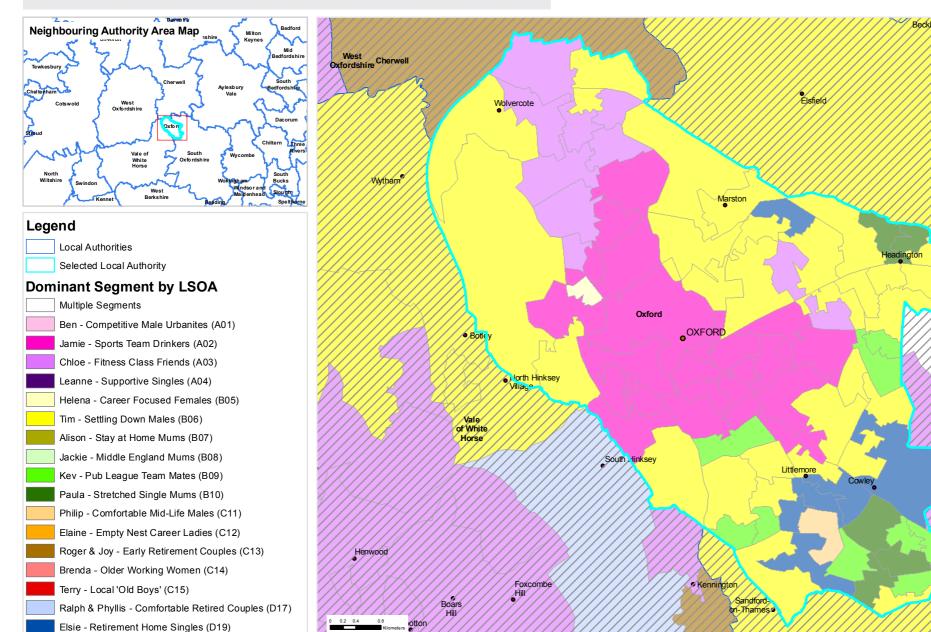
Stanton St John

Forest Hil

South Oxfordshire

Garsington a

Horspath





To: Club Chairman Date: Monday 14 February 2011

Dear Madam/Sir

OXFORD CITY COUNCIL PLAYING PITCH AND OUTDOOR SPORTS STUDY

Oxford City Council is undertaking a study of playing pitches and outdoor sports facilities throughout the City. This will update and replace an earlier study, which is now several years old.

There are many key objectives for the development of the study, some of which are as follows:

- During times of change for local authorities, the study will provide direction and set priorities for each sport, aligning with the local need
- It provides a robust need for capital funding
- It helps demonstrate the value of the leisure and parks services
- It is one of the best planning tools for pitch/outdoor sports facility protection and provides a basis for establishing new pitch requirements
- It provides better information to residents and other users of sports pitches/outdoor sports facilities
- It will assist the sports development team to identify where there is an under/oversupply of facilities

As part of the study, we are collating information on where local pitch (football, rugby, hockey, baseball Gaelic football and cricket) clubs and certain other outdoor sports clubs (bowls, tennis, netball and athletics) play, the provision of facilities and the quality and capacity of these facilities to meet demand from the local community and clubs for recreational play, competition and sports development.

Your contribution is valued and will be essential in the development of the study, informing any future recommendations and/or conclusions made. We therefore hope that you would kindly spend 10 to 15 minutes completing the attached questionnaire. If some of the questions are not relevant or too detailed, please just complete what you can and/or write any comments on a separate piece of paper.

All the information received from this questionnaire will be treated in confidence and used solely for the purpose of this study. All information is protected under the Data Protection Act (1998).

It would be greatly appreciated if you could complete the attached questionnaire and reply by email to cwarden@oxford.gov.uk by **Monday 28**th **February 2011**.

If you have any queries regarding this Survey, please contact me, Courtney Warden, on 01865 25 2729 or email cwarden@oxford.gov.uk

Many thanks in anticipation. We look forward to hearing from you and receiving your completed questionnaire.

Yours sincerely,

Courtney Warden Development Officer (Oxford City Leisure and Parks)

OXFORD CITY COUNCIL PLAYING PITCH AND OUTDOOR SPORTS FACILITIES STUDY SURVEY OF SPORTS CLUBS

Q1	Firstly, please provide us with a few details about your club								
	Club Name								
	TelE-mail								
Α	INFORMATION ABOUT YOUR CLUB								
Q2a	How many members does your club have?								
	Junior Adult Veteran Social/non playing								
	Males								
Q2b	Over the last 5 years has membership Increased Decreased Remained the same								
Q3	Please list and describe ALL teams that are fielded by your club (e.g. Ladies, men's, league teams, competitive teams, juniors etc)								
Q4a	Please list the league(s)/competition(s) your team(s) participate in (if friendlies only, please state)								
Q4b	Please give the contact name and telephone number for all of the above league/competition organisers/secretaries								

арр	
	s than 1 mile from your main venue
	r 1 mile from main venue but within Oxford City Council area
Out	side Oxford City Council area
app	ould be helpful if we could show the diversity of membership in your club. Please state roximately how many of your members (as a percentage) fall in to the following groups ou do not have this information, please just circle which groups are represented within your clu
Bla	te
Are	people with disabilities involved in your club? Yes No
Ple	se give the approx. number of qualified coaches that operate within your club
Ple	use give the approx. number of qualified coaches that operate within your club
Ple	use give the approx. number of qualified coaches that operate within your club
Is y	use give the approx. number of qualified coaches that operate within your club
Is y	se give the approx. number of qualified coaches that operate within your club our club accredited with a quality standard such as 'clubmark'? If yes, please give detaction of the following issues are currently problematic for your club? (Please tick all that a Facility based reasons Other reasons Cost of hiring/using facilities
Is y	se give the approx. number of qualified coaches that operate within your club our club accredited with a quality standard such as 'clubmark'? If yes, please give detaction of the following issues are currently problematic for your club? (Please tick all that a Facility based reasons Shortage of good quality playing facilities ack of, or poor quality, changing facilities Falling membership/shortage of members
Ple Is y	ch of the following issues are currently problematic for your club? (Please tick all that a Facility based reasons Shortage of good quality playing facilities ack of, or poor quality, changing facilities Access difficulties (cost, lack of transport) Shortage of suitable indoor training facilities Cack of external funding (grants, loans)
Ple Is y	see give the approx. number of qualified coaches that operate within your club cur club accredited with a quality standard such as 'clubmark'? If yes, please give detaction of the following issues are currently problematic for your club? (Please tick all that approximately problematic for your club? (Please tick all that approximately playing facilities Cost of hiring/using facilities Cost of internal financing (subs/fund raising) Cost of hiring/using facilities Cost of hiring/us
Ple Is y	ch of the following issues are currently problematic for your club? (Please tick all that approximate of good quality playing facilities ack of, or poor quality, changing facilities access difficulties (cost, lack of transport) Shortage of suitable indoor training facilities Lack of external funding (grants, loans)
Ple Is y	see give the approx. number of qualified coaches that operate within your club
Ple Is y	ch of the following issues are currently problematic for your club? (Please tick all that approach of good quality playing facilities ack of, or poor quality, changing facilities cost difficulties (cost, lack of transport) Shortage of suitable indoor training facilities Chortage of specialist equipment Restrictions on development from any planning or other legislation (e.g. DDA) The provided coaches that operate within your club. Other reasons Cost of hiring/using facilities Falling membership/shortage of members Lack of internal funding (grants, loans) Shortage of specialist equipment Shortage of volunteers Cost of insurance
Ple Is y	see give the approx. number of qualified coaches that operate within your club

Q11 Please complete the tables below, listing the venue(s) that your club use for home matches and training: (example responses are shown in italic)

MATCHDAY VENUES

Name and Address	Postcode	Facility Details (size, surface/ancillary)	Hired, Leased or Owned	If hired/leased from who?	Day/times when used
Alton Recreation Ground, Kings Road, Alton	GU99 1AB	2 junior grass football pitch, with changing rooms	Leased	Alton Parish Council	Sunday 10-12am

OUTDOOR TRAINING VENUES

Name and Address	Postcode	Facility Details (size, surface/ancillary)	Hired, Leased or Owned	If hired/leased from who?	Day/times when used
Alton School, Queens Road, Alton	GU99 1CD	junior grass football pitch, no changing rooms	Hired	Alton School	Tuesday 6-7pm

INDOOR TRAINING VENUES

Name and Address	(size, or Owned		If hired/leased from who?	Day/times when used	
Alton Leisure Centre, Prince Road, Alton	GU99 1EF	3 court sports hall, with changing	Hired	Alton Leisure Centre	Thursdays 8-10pm

Q12	Have you ever experienced any difficulties in: a) Obtaining facilities for home matches? Yes No Dotaining facilities for training purposes? Yes No Dotaining facilities for training purposes?								
В	INFORMATION ABOUT YOUR HOME GROUND								
Q13a	Does your club/team own its home ground? Yes No								
	If Yes, do you have an open access policy i.e. can other groups or clubs use your facilities by arrangement? (Please give details)								
Q13b	If No, please state who owns it: ☐ Local Authority ☐ Trust ☐ Private ☐ School/Education Authority ☐ Other (please state)								
Q13c	Do you: ☐ Lease (7 years+), ☐ Rent (from year to year) or ☐ Hire the facility?								
Q14	Please rate the following aspects of your MAIN pitch and other facilities								
	Good Acceptable Poor Drainage Grass Cover Length of Grass Evenness of ground Line markings Freedom from dog fouling Access for the disabled Good Acceptable Firmness of Surface Length of Grass Pitch maintenance Pitch maintenance Overall pitch quality Value for money Good Acceptable Poor Firmness of Surface Counties Firmness of Surface Counties Cou								
	Good Acceptable Poor Not applicable								
	Changing facilities								
Q15	Do any of the above (Q14), or any other factors (such as overuse, availability of pitches) make it difficult for your club to accommodate all its home matches or expand its activities?								
	Yes No No								
If YES	, please give full details								

Q16a	Q16a How many matches (approx) do you play on your pitch each season?								
Q16b	How many games (approx) were cancelled due to the pitch/facility condition last season and please tell us why? Does your club train on your main pitch? Yes If YES, for how many hours per week?								
Q16c									
	No If NO, do you train on another p	oitch? If so where?							
Q17	Which do you consider to be the three <u>best</u> ar	nd worst pitches in the Oxford area?							
	a Best	b Worst							
	1 2	1							
	3	3							
С	OTHER INFORMATION								
Q18	What future plans does your club have? Increase the number of members Increase the number of teams Expand the range of facilities provided Refurbish existing facilities Relocation to different premises None Other (please state).								
Q19	Are there any improvements which you would	I like to see at your club, or are there any issues or red by previous questions that you would like to							
	raise?								
	Finally, how would you like to give your views a to Oxford City Council in the future? (E.g. open	and comments on pitches/outdoor sports facilities meeting, email/web service, hotline)							

THANK YOU VERY MUCH FOR COMPLETING THIS QUESTIONNAIRE

Please return by email to cwarden@oxford.gov.uk or by post to: Bury Knowle House, North Place, Headington Oxford, OX3 9HY no later than Monday 28 February 2011.

Non Technical Visual Quality Assessment - Individual Pitch Assessment

Pitch Number ID:

Site Name:

Site ID:		Pitc	h Type;							
Background information:	Number of games cancelle	Number of games played on pitch each season Number of games cancelled due to unfitness of pitch (excluding frozen pitches) % of games cancelled per season #DIV/0!								
,	Assessment Criteria (please rank each of the following aspects for each pitch with an 'X' in the coloured box to the right of the chosen answer) Identity									
About the winter pitch/cricket field		Rating		Guidance notes	Comments					
About the winter pitch/chicket held										
Grass cover - entire pitch / cricket field	>94% 85-94%	70-84% 60-69%	<60%	Where, 90%+ grass cover should be given 'Excellent'; less than 60% should be considered 'very poor	<u> </u>					
Length of grass	Excellent Good	Poor	Very Poor	The ideal length of grass will vary between sports	<u> </u>					
Size of pitch / cricket field	Yes - fully	No- but adequate	No - not adequate	Does it meet the NGB standard? See pitch sizes tab for dimensions	<u> </u>					
Adequate safety margins	Yes - fully	No- but adequate	No - not adequate	Does it meet the NGB standard? See pitch sizes tab for dimensions	<u> </u>					
Slope of pitch / cricket outfield (gradient and cross fall)	Flat Slight	Gentle Moderate	Severe	Cricket wickets should be flat.						
Evenness of pitch / cricket field	Excellent Good	Poor	Very Poor	Where field is comletely level = 'Excellent'	ļ					
Problem Areas: Evidence of Dog fouling	None	Yes - some	Yes - lots	If no evidence, assume none. May wish to refer to user survey	 					
Problem Areas: Evidence of Glass/ stones/ litter	None	Yes - some	Yes - lots	If no evidence, assume none. May wish to refer to user survey	}					
Problem Areas: Evidence of Unofficial use	None	Yes - some	Yes - lots	eg informal, casual use, unbooked use, kids kickabout etc. If no evidence, assume none .May wish to refer to user survey	I					
Problem Areas: Evidence of Damage to surface	None	Yes - some	Yes - lots	eg. golf divots, car-parking on field etc. If no evidence, assume none.May wish to refer to user survey						
Training; Estimated number of hours per week in season	0 1 to 2 hrs	2 to 4 hrs	4+	Training which takes place on the pitch area	I					
Changing Accomodation										
Changing Accomodation	Yes		No	Is the pitch served by changing facilities						
About the equipment/ wicket	•									
Winter Sports Only- Goal Posts - quality	Excellent	Good	Poor	Upright, straight, painted , for football, goals are there safe net hooks at both ends. If posts are dismantled after game, or are removable goals, assume Excellent.						
Cricket Only - Is the wicket protected when not used	Yes		No	Is the wicket protected when not in use - can be roped off or covered.						
Line markings - quality	Excellent	Good	Poor	e.g. Have they been painted recently; are lines straight and clear etc	ĺ					
Training area	Yes		No	eg nets/ goals/ grids off main body of pitch						
Scoring: Pitch #DIV/0! out of the second of		64-90% A goo 55-64% An av 30-54% A belo	cellent pitch d pitch erage pitch ow average pitch r pitch							

Total Score ##### %

SCORE	% of Total
#DIV/0!	#DIV/0!
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%
#DIV/0!	#DIV/0!
0	0%
0	0%
0	0%
0	0%
0	0%
#DIV/0!	#DIV/0!

Non Technical Visual Quality Assessment - Changing Accomodation

Site ID Changing Accom Name]	Ass	essment und					
Site Name: Capacity of changing rooms; (Number of teams that can change at any one time in the facility)											
Assessment Criteria (please rank each of the following aspects for each pitch with an 'X' in the coloured box to the right of the chosen answer)											As %
Element			Rat	ing				Guidance notes	Comments	Score	AS %
About the Changing Accomodation	1							Described well to debuggle			
Overall Quality	Excellent	Good	Averag	e Poor		No changing		Perceived quality of changing accommodationDoes it look well maintained, clean, safe etc		0	0%
Evidence of vandalism	None	Yes	- some		Ye	s - lots		Damage to pavillion, graffiti, broken glass etc		0	0%
Showers	Yes - Good	Yes - OK		Yes -poor		No		Are there showers facilities, what is their quality (if known)		0	0%
Toilets	Yes - Good	Yes - OK		Yes -poor		No		Are there toilets - what is their condition (if known)		0	0%
Parking		Good		OK		Poor		Is there enough for circa 20 cars, bays marked out etc		0	0%
Links to public transort		Good		OK		Poor/non		Is the site close to public transport links, proximity to bus stop, train station, hubs.		0	0%
Security		Good		OK		Poor		of breakins (may get info from User Surveys)		0	0%
Segregated changing		Yes		<u> </u>	No			be used by both male and female teams at same time		0	0%
Scoring: 0	out of	41				Key:		over 90% Excellent 60%-89% Good 40%-59% Average		0	0%
Total	Scor	е	0 %					30%-39% Poor Less than 30% Very Poor			

Hierarchy of football pitches and leagues in Oxford

Male Leagues

FA Premier League	FA Premi	er League					
Football League	Football League	e Championship					
Football League	Football Leagu	ue Division One					
Football League	Football Leagu	ie Division Two					
National League Step 1	Blue Square Cor	nference National					
National League Step 2	Blue Square Co	onference South	FC)				
National League Step 3	Zamaretto Pre	emier Division	rd United				
National League Step 4	Zamaretto Divisio We	Stadium (Oxford United FC)					
National League Step 5	Hellenic Pre	mier Division	Kassam Stad				
National League Step 6	Hellenic Divis	ion One West	Kas	ace Farm			
National League Step 7	Oxfordshire Senior League Premier Division	eague Hellenic Veterans			Ground		
Oxfordshire Senior	Oxfordshire Senior League Division One				Barton Recreation		
Oxfordshire Senior		Oxfordshire Senior League Division Two				Adult Football	

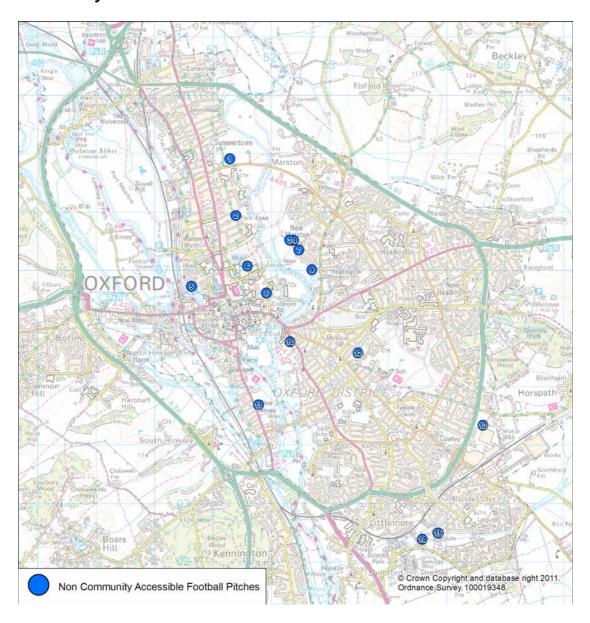
Oxfordshire Junior	Oxford City FA		ches owned by Council	
Oxfordshire Youth	Oxfordshire Invitation Youth League		III Pitc	
Oxfordshire Youth	Oxford Mail Boys League		Junior Footba Oxford	Mini Football Pitches owned by Oxford City Council

Female Leagues

	FA Women's Super League						
Step 1	FA Women's Premier League						
Step 2	FA Women's Premier League South						
Step 3	South West Combination	FC)					
Regional Level (Step 4)	Southern Regional Premier Division	United F					
Regional Level (Step 5)	Southern Region League Division One		Ε				
County Level (Step 6)	Thames Valley Women's League Div One	Stadium (Oxford	Court Place Farm	Ground	l by		
County Level (Step 6)	Thames Valley Women's League Div Two	n Stadiu	Court Pl	ereaion	hes ownec Council		
County Level (Step 6)	Thames Valley Women's League Div Four North	Kassam		Barton Recreaion	II Pitche I City Co		
Oxfordshire Youth	Oxford Mail Girls League			B	Adult Football Pitches owned by Oxford City Council	Junior Football Pitches owned by Oxford City Council	Mini Football Pitches owned by Oxford City Council

Appendix 6a

Map showing the distribution of football pitches in Oxford with no community access.



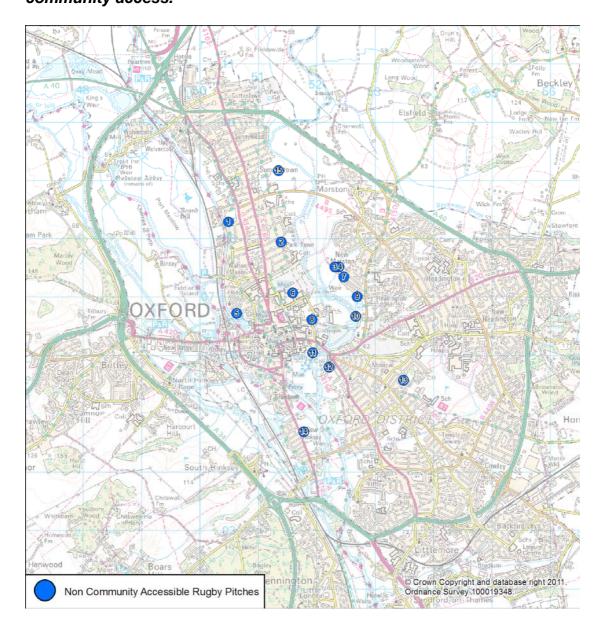
Key to map of football pitches in Oxford with no community access

Map ID	Site Name	Number of senior football pitches	Number of junior football pitches	Number of mini pitches	Number of designated training pitches	Quality of pitches	Quality of ancillary facilities	Floodlit	Ownership	Management	Access Type	Ward	Area Committee
1	St Hugh's College Sports Ground (shared with Somerville and Wadham College)	1	-	-	-	Good	Good	N	University (College)	University (College)	No Community Access	St Margaret's	North
2	The Dragon School	-	7	-	-	Good	Good	N	Independent School	Independent School	No Community Access	North	North
3	Marston Road Sports Ground	2	-	-	-	Excellent	Good	N	University	University	No Community Access	Marston	North-East
4	Hertford College Sports Ground	1	-	-	-	Good	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
5	Worcester College Sports Ground	1	-	-	1	Good	Good	N	University (College)	University (College)	No Community Access	Jericho & Osney	Central, South & West
6	University Parks	2	-	-	-	Good	Good	N	University	University	No Community Access	Carfax	Central, South & West
7	Exeter & St Peters College Sports Ground	2	-	-	-	Good	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
8	Christ Church Sports Ground	2	-	-	-	Good	Good	N	University	University	No Community Access	St Mary's	East
9	Trinity, St Catherine's and Lady Margaret Hall Sports Ground	2	-	-	-	Good	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
10	Oxford University Iffley Road Sports Complex	1	-	-	-	Good	Excellent	N	University	University	No Community Access	St Mary's	East
11	University College Sports Ground (ground share with Corpus Christi)	2	-	-	-	Good	Good	N	University (College)	University (College)	No Community Access	Hinksey Park	Central, South & West
12	Oriel College Sports Ground	1	-	-	-	Good	Good	N	University (College)	University (College)	No Community Access	Cowley Marsh	Cowley
13	Rover Sports Ground	3	1	1	-	Good	Good	Y	Sport Club	Sport Club	No Community Access	Lye Valley	Cowley
14	The Kassam Stadium	1	-	-	-	Excellent	Excellent	Y	Sport Club	Sport Club	No Community Access	Littlemore	South-East
15	Northfield School	-	1	-	-	Good	N/a	N	Specialist School	Specialist School	No Community Access	Northfield Brook	South-East

N.B. As noted in paragraph 3.4, those highlighted cells indicate where an assumption on the overall quality of the pitch(es) and ancillary facilities have been made.

Appendix 6b

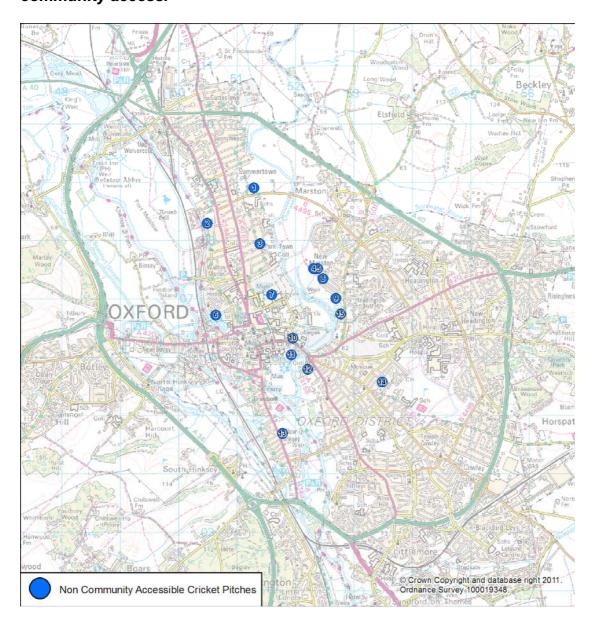
Map showing the distribution of rugby union pitches in Oxford with no community access.



Map ID	Site Name	Number of senior rugby pitches	Number of junior rugby pitches	Quality of pitches	Quality of ancillary facilities	Floodlit	Ownership	Management	Access Type	Ward	Area Committee
1	St John's College Sports Ground (shared with St Anne's College)	1	-	Excellent	Excellent	N	University (College)	University (College)	No Community Access	St Margaret's	North
2	The Dragon School	-	7	Good	Good	N	Independent School	Independent School	No Community Access	North	North
3	Marston Road Sports Ground	1	-	Good	Excellent	N	University	University	No Community Access	Marston	North-East
4	Hertford College Sports Ground	1	-	Good	Good	N	University (College)	University (College)	No Community Access	Marston	North -East
5	Worcester College Sports Ground	1	-	Good	Good	N	University (College)	University (College)	No Community Access	Jericho & Osney	Central, South & West
6	University Parks	3	-	Average Good Good	Good	N	University	University	No Community Access	Carfax	Central, South & West
7	Exeter and St Peter's College Sports Ground	1	-	Average	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
8	Christ Church College Sports Ground	1	-	Good	Good	N	University (College)	University (College)	No Community Access	St Mary's	East
9	Trinity, St Catherine's and Lady Margaret Hall Sports Ground	1	-	Good	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
10	Magdalen College Sports Ground	1	-	Good	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
11	Merton Fields	3	-	Good	Good	N	Independent School	Independent School	No Community Access	Holywell	Central, South & West
12	Magdalen College School	3	-	Good	Good	N	Independent School	Independent School	No Community Access	Holywell	Central, South & West
13	Oriel College Sports Ground	1	-	Good	Good	N	University (College)	University (College)	No Community Access	Cowley Marsh	Cowley
14	University College Sports Ground (ground share with Corpus Christi)	1	-	Good	Good	N	University (College)	University (College)	No Community Access	Hinksey Park	Central, South & West
15	St Hugh's College Sport Ground (shared with Somerville and Wadham College)	1	-	Good	Good	N	University (College)	University (College)	No Community Access	St Margaret's	North

Appendix 6c

Map showing the distribution of cricket pitches in Oxford with no community access.



Key to map of cricket pitches in Oxford with no community access

Map ID	Site Name	Number of senior cricket pitches	Quality of pitches	Quality of ancillary facilities	Floodlit	Ownership	Management	Access Type	Ward	Area Committee
1	St Hugh's College Sports Ground (shared with Somerville and Wadham College)	3	Excellent	Good	N	University (College)	University (College)	No Community Access	St Margaret's	North
2	St John's College Sports Ground (shared with St Anne's College)	1	Excellent	Excellent	N	University (College)	University (College)	No Community Access	St Margaret's	North
3	The Dragon School	4	Excellent	Good	N	Independent School	Independent School	No Community Access	North	North
4	Marston Road Sports Ground	1	Excellent	Excellent	N	University	University	No Community Access	Marston	North-East
5	Hertford College Sports Ground	1	Good	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
6	Worcester College Sports Ground	1	Excellent	Good	N	University (College)	University (College)	No Community Access	Jericho & Osney	Central, South & West
7	University Parks	1	Good	Good	N	University	University	No Community Access	Carfax	Central, South & West
8	Exeter & St Peters College Sports Ground	1	Excellent	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
9	Trinity, St Catherine's and Lady Margaret Hall Sports Ground	1	Excellent	Good	N	University (College)	University (College)	No Community Access	Marston	North-East
10	Oxford University Club	1	Excellent	Good	N	University	Ùniversity	No Community Access	Holywell	Central, South & West
11	Merton Fields	1	Excellent	Good	N	Independent School	Independent School	No Community Access	Holywell	Central, South & West
12	Magdalen College School	1	Excellent	Good	N	Independent School	Independent School	No Community Access	Holywell	Central, South & West
13	University College Sports Ground (ground share with Corpus Christi)	1	Excellent	Good	N	University (College)	University (College)	No Community Access	Hinksey Park	Central, South & West
14	Oriel College Sports Ground	1	Excellent	Good	N	University (College)	University (College)	No Community Access	Cowley Marsh	Cowley
15	Magdalen College Sports Ground	1	Excellent	Good	N	University (College)	University (College)	No Community Access	Marston	North-East

N.B. As noted in paragraph 3.4, those highlighted cells indicate where an assumption on the overall quality of the pitch(es) and ancillary facilities have been made.

Team Generation Rates 2009-2011

Football Team Generation Rates

Authority	Year	Senior men (16-45)	Senior women (16-45)	Junior boys (10-15)	Junior girls (10-15)	Mini soccer (6- 9) mixed
Welwyn Hatfield	2009	1:239	1:4134	1:68	1:722	1:187
Derbyshire Dales	2009	1:120	-	1:80	1:813	1:230
High Peak	2009	1:295	1:4,277	1:79	-	1:613
Bournemouth	2009	1:294	1:28,017	1:596	1:1,745	-
Poole	2009	1:431	-	1:259	1:1,030	1:533
Harlow	2009	1:259	1:4,759	1:64	1:632	1:116
Bath & North East Somerset	2009	1:176	1:7,025	1:70	1:555	1:126
Croydon	2009	1:615	-	1:254	-	1:252
East Staffordshire	2009	1:601	1:16,742	1:40	1:103	1:63
Bassetlaw	2009	1:374	1:4,146	1:60	1:503	1:133
Southampton	2009	1:529	1:42,846	1:159	-	1:644
Cornwall	2010	1:261	1:2,289	1:86	1:596	1:170
Tameside	2010	1:440	-	1:62	1:1,281	1:107
East Herts	2010	1:218	1:5,440	1:34	1:825	1:75
Three Rivers	2010	1:250	1:13,057	1:44	1:655	1:126
North Warwickshire	2010	1:210	1:3,284	1:49	-	1:74
Bury	2010	1:449	1:14,685	1:49	1:1,214	1:89
Torridge	2010	1:258	1:8,026	1:120	-	1:235
Sunderland	2010	1:297	1:12,065	1:47	1:710	1:62
LB Barnet	2011	1:699	1:18,466	1:80	1:3,751	1:246
Wokingham	2011	1:363	1:1,957	1:56	1:268	1:35
Coventry	2011	1:408	1:16,004	1:91	1:2,048	1:165
Waltham Forest	2011	1:449	-	1:132	-	1:537

Cricket Team Generation Rates

Authority	Year	Senior men (18-55)	Senior women (18-55)	Juniors (11-17)
Welwyn Hatfield	2009	1:873	-	1:673 (boys) 1:1377 (girls)
Derbyshire Dales	2009	1:515	1:8,972	1:123
High Peak	2009	1:732	1,8789	1:72
Bournemouth	2009	1:630	-	1:419
Poole	2009	1:969	-	1:189
Harlow	2009	1:1,482	-	1:449
Bath & North East Somerset	2009	1:433	1:12,520	1:116

Authority	Year	Senior men (18-55)	Senior women (18-55)	Juniors (11-17)
Croydon	2009	1:2,467	-	1:380
East Staffordshire	2009	1:639	-	1:112
Bassetlaw	2009	1:564	-	1:136
Southampton	2009	1:20,996	-	-
Cornwall	2010	1:617	1:17,201	1:184
Tameside	2010	1:1,185	1:46,933	1:142
East Herts	2010	1:419	1:14,726	1:118
Three Rivers	2010	1:584	-	1:151
North Warwickshire	2010	1:315	-	1:48
Bury	2010	1:1,494	1:39,658	1:150
Torridge	2010	1:472	-	1:379
Sunderland	2010	1:1,515	-	1:468
LB Barnet	2011	1:1,386	1:45,042	1:534
Wokingham	2011	1:632	1:20,158	1:126
Coventry	2011	1:1,262	1:76,570	1:399
Waltham Forest	2011	1:703	-	1:703

Rugby Team Generation Rates

Authority	Year	Senior Men (18-45)	Senior Women (18-45)	Juniors (13-17)	Mini-rugby (8-12) Mixed
Welwyn Hatfield	2009	1:1,370	1:6,503	1:473 (boys)	1:1042
				1:580 (girls)	
Derbyshire Dales	2009	1:986	-	1:119	1:244
High Peak	2009	1:1,910	1:2981	1:267	1:508
Bournemouth	2009	1:3,557	-	1:644	1:1,452
Poole	2009	1:23,893	-	-	-
Harlow	2009	1:4,023	1:13,286	1:505	1:754
Bath & North East Somerset	2009	1:629	1:4332	1:98	-
Croydon	2009	1:3,697	-	1:2,727	1:1,194
East Staffordshire	2009	1:1,917	-	1:168	-
Bassetlaw	2009	1:4,989	-	1:1,174	1:2,336
Southampton	2009	1:7,233	1:39,789	-	-
Cornwall	2010	1:572	1:5,030	1:227	1:281
Tameside	2010	1:4,038	-	1:450	1:1,072
East Herts	2010	1:1,066	1:20,390	1:155	1:284
Three Rivers	2010	1:2,514	1:12,130	1:622	-
North Warwickshire	2010	1:716	-	1:159	1:256
Bury	2010	1:4,857	-	1:417	-
Torridge	2010	1:1,553	1:7,375	1:270	1:735
Sunderland	2010	1:1,394	1:44,425	-	1:769
LB Barnet	2011	1:8,109	-	1:1,247	-

Wokingham	2011	1:2,024	1:14,761	1:466	1:577
Coventry	2011	1:577	1:11,926	-	-
Waltham Forest	2011	1:2,379	-	-	-

Appendix 8a

Understanding the Playing Pitch Modelling for Football (2011 – 2016)

Please note that the figures below are only an example to aid understanding of the modelling process. Correct figures from the assessments undertaken can be found in Appendix 9 – 11.

Stage 1: Identifying teams and team equivalents

Total teams	164
Mini teams	40
Junior teams	63
Adult teams	61

Stage 2: Home games per team per week

Based on principle of one week home, one week away = 0.5 for adult and junior matches.

Based on the principle of home games only for mini football = 1

Stage 3: Total home games per week (this is calculated by multiplying stage 1 by stage 2)

Adult	(61 x 0.5)	30.5
Junior	(63 x 0.5)	31.5
Mini	(40 x 1)	40

Stage 4: Temporal (peak) demand for games

	Sat am	Sat pm	Sun am	Sun pm	Midweek
Adult	-	43%	-	37%	19%
Junior	18%	1%	55%	8%	17%
Mini	65%	-	24%	-	11%

Stage 5: Pitches required to meet demand on peak days (this is calculated by multiplying stage 3 by stage 4)

	Sat am	Sat pm	Sun am	Sun pm	Midweek
Adult	-	13.1	-	11.3	5.8
Junior	5.7	0.3	17.3	2.5	5.4
Mini	26	-	9.6	-	4.4

Stage 6: Community pitches available to meet demand

	Secured Community Use	Community Use (non secured)	Adhoc Use	Total
Adult	25.8	14	10.5	50.3
Junio	or 7	-	-	7
Mini	13	-	-	13

Stage 7: Spare capacity or shortfall of pitches (this is calculated by subtracting stage 5 by stage 6)

Results

Assessment of supply and demand – Pitches with secured community use (local authority owned or community use agreement in place).

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	25.8	13.1	+ 12.6
Junior	7	17.3	-10.4
Mini	13	26	-13.0

Scenario 1 - Pitches with secured community use (local authority owned or community use agreement in place) and those pitches that are accessible but there is no formal use agreement in place (i.e. private sports clubs, schools)...

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	39.8	13.1	+26.6
Junior	7	17.3	-10.4
Mini	13	26	-13.0

Scenario 2 - This includes pitches in the assessment of supply and demand and those pitches in scenario 1 with no formal community use agreement that are only accessible on an adhoc basis (these are typically amongst university/college ownership).

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	50.3	13.1	+37.1
Junior	7	17.3	-10.4
Mini	13	26	-13.0

Appendix 8b

Understanding the Playing Pitch Modelling for Rugby (2011 – 2016)

Please note that the figures below are only an example to aid understanding of the modelling process. Correct figures from the assessments undertaken can be found in Appendix 9 – 10.

Stage 1: Identifying teams and team equivalents

Adult teams 23.5 (team equivalent)

Junior teams Mini teams Total teams 23.5

Stage 2: Home games per team per week

Based on principle of one week home, one week away = 0.5

Stage 3: Total home games per week (this is calculated by multiplying stage 1 by stage 2)

Adult (23.5 x 0.5) 11.75

Stage 4: Temporal (peak) demand for games

	Sat am	Sat pm	Sun am	Sun pm	Midweek
Adult	-	38%	-	57%	5%
Junior	-	-	-	-	-
Mini	-	-	-	-	-

Stage 5: Pitches required to meet demand on peak days (this is calculated by multiplying stage 3 by stage 4)

	Sat am	Sat pm	Sun am	Sun pm	Midweek
Adult	-	4.5	-	6.7	0.6
Junior	-	-	-	-	-
Mini	-	-	-	-	-

Stage 6: Community pitches available to meet demand

	Secured Community Use	Community Use (non secured)	Adhoc Use	Total
Adult		12	4.5	21.80
Junio	or -	-	-	-
Mini	-	-	-	-

Stage 7: Spare capacity or shortfall of pitches (this is calculated by subtracting stage 5 by stage 6)

Results

Assessment of supply and demand – Pitches with secured community use (local authority owned or community use agreement in place).

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	5.25	6.7	- 1.4
Junior	-	-	-
Mini	-	-	-

Scenario 1 - Pitches with secured community use (local authority owned or community use agreement in place) and those pitches that are accessible but there is no formal use agreement in place (i.e. private sports clubs, schools).

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	17.30	6.7	+10.6
Junior	-	-	-
Mini	-	-	-

Scenario 2 - This includes pitches in the assessment of supply and demand and those pitches in scenario 1 with no formal community use agreement that are only accessible on an adhoc basis (these are typically amongst university/college ownership).

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	21.80	6.7	+15.1
Junior	-	-	-
Mini	-	-	-

Appendix 8c

Understanding the Playing Pitch Modelling for Cricket (2011 – 2016)

Please note that the figures below are only an example to aid understanding of the modelling process. Correct figures from the assessments undertaken can be found in Appendix 9 – 10.

Stage 1: Identifying teams and team equivalents

Adult teams	24
Junior teams	6
Total teams	30

Stage 2: Home games per team per week

Based on the principle of teams having more than one home game every two weeks = 0.7

Stage 3: Total home games per week (this is calculated by multiplying stage 1 by stage 2)

Adult (24 x 0.7) 16.8 Junior (6 x 0.7) 4.2

Stage 4: Temporal (peak) demand for games

	Sat am	Sat pm	Sun am	Sun pm	Midweek
Adult	-	71%	-	21%	8%
Junior	-	-	33%	-	33%

Stage 5: Pitches required to meet demand on peak days (this is calculated by multiplying stage 3 by stage 4)

	Sat am	Sat pm	Sun am	Sun pm	Midweek
Adult	-	11.9	-	3.5	1.3
Junior	-	-	1.4	-	1.4

Stage 6: Community pitches available to meet demand

	Secured Community Use	Community Use (non secured)	Adhoc Use	Total
Adult	2.8	6	10	18.8

Stage 7: Spare capacity or shortfall of pitches (this is calculated by subtracting stage 5 by stage 6)

Results

Assessment of supply and demand – Pitches with secured community use (local authority owned or community use agreement in place).

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	2.8	11.9	-9.1
Junior	Adult pitches used	1.4	+1.4

Scenario 1 - Pitches with secured community use (local authority owned or community use agreement in place) and those pitches that are accessible but there is no formal use agreement in place (i.e. private sports clubs, schools).

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	8.8	11.9	-3.1
Junior	Adult pitches used	1.4	+7.4

Scenario 2 - This includes pitches in the assessment of supply and demand and those pitches in scenario 1 with no formal community use agreement that are only accessible on an adhoc basis (these are typically amongst university/college ownership).

	Total Pitches	Peak Demand	Spare capacity/shortfall
Adult	18.8	11.9	+6.9
Junior	Adult pitches used	1.4	+17.4

Oxford City Council Playing Pitch Strategy - Playing Pitch Model Results

Assessment and Scenario Overview 2011 - 2016

As explained in section 3 of the strategy the playing pitch model was used to undertake an assessment of provision and two scenarios.

Those figures indicated with a + indicate a spare capacity / under use and those with a – indicate an under supply / high usage.

Please note; a strategic reserve of 10% has been added to the figures to allow for informal (unbooked) use, training and proper resting of pitches to be considered as per the Sport England 'Toward a Level Playing Field' recommendations.

Assessment of Supply and Demand

This includes pitches that are Local Authority and those pitches that are outside Local Authority control but have a formal joint use agreement.

Pitch Type	Age	Peak Time	2011 Provision (+ / -)	2016 Provision (+ / -)	Change from 2011 (+ / -)
Football	Senior	Saturday PM	+ 11.1	+ 10.4	Spare Capacity decreasing by 0.7
Football	Youth	Sunday AM	- 12.1	- 12.8	Under supply increasing by 0.7
Football	Mini	Sunday AM	- 15.6	- 20.7	Under supply increasing by 5.1
Cricket	Senior	Saturday PM	- 10.3	- 11.1	Under supply increasing by 0.8
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 1.3	+ 1.1	Spare Capacity decreasing by 0.2
Rugby (inc team eqv*)	Senior	Sunday AM	- 2.7	- 3.9	Under supply increasing by 1.2

Scenario 1

This includes pitches that are Local Authority owned and also those pitches that are outside Local Authority control and have a joint use agreement in place or are accessible to sports teams for hire i.e. Private Sports Ground/Schools.

Pitch Type	Age	Peak Time	2011 Provisi on (+ / -)	2016 Provision (+ / -)	Change from 2011 (+ / -)
Football	Senior	Saturday PM	+ 25.1	+ 24.4	Spare capacity decreasing by 0.7
Football	Youth	Sunday AM	- 12.1	- 12.8	Under supply increasing by 0.7
Football	Mini	Sunday AM	- 15.6	- 20.7	Under supply increasing by 5.1
Cricket	Senior	Saturday PM	- 5.1	- 5.8	Under supply increasing by 0.7
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 6.5	+ 6.3	Spare capacity decreasing by 0.2
Rugby (inc team eqv*)	Senior	Sunday AM	+ 10.3	+ 9.1	Spare capacity decreasing by 1.2

Scenario 2

This includes pitches within scenario 1, and those pitches that are accessible/used on an adhoc basis i.e. colleges/university pitches

Pitch Type	Age	Peak Time	2011 Provision (+ / -)	2016 Provision (+ / -)	Change from 2011 (+ / -)
Football	Senior	Saturday PM	+ 35.6	+ 34.9	Spare capacity decreasing by 0.7
Football	Youth	Sunday AM	- 12.1	- 12.8	Under supply increasing by 0.7
Football	Mini	Sunday AM	- 15.6	-20.7	Under supply increasing by 5.1
Cricket	Senior	Saturday PM	+ 6.2	+ 5.4	Spare capacity decreasing by 0.8
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 17.8	+ 17.6	Spare capacity decreasing by 0.2
Rugby (inc team eqv*)	Senior	Sunday AM	+ 14.8	+ 13.6	Spare capacity decreasing by 1.2

Oxford City Council Playing Pitch Strategy - Playing Pitch Model Results

Assessment and Scenario Overview 2011 - 2021

As explained in section 3 of the strategy the playing pitch model was used to undertake an assessment of provision and two scenarios.

Those figures indicated with a + indicate a spare capacity / under use and those with a – indicate an under supply / high usage.

Please note – a strategic reserve of 10% has been added to the figures to allow for informal (un-booked) use, training and proper resting of pitches to be considered as per the Sport England 'Toward a Level Playing Field' recommendations.

Assessment of Supply and Demand

This includes pitches that are Local Authority and those pitches that are outside Local Authority control but have a formal joint use agreement.

Pitch Type	Age	Peak Time	2011 Provision (+ / -)	2021 Provision (+ / -)	Change from 2016 (+ / -)
Football	Senior	Saturday PM	+ 11.2	+ 10.7	Spare Capacity decreasing by 0.5
Football	Youth	Sunday AM	- 11.4	-11.9	Under supply increasing by 0.5
Football	Mini	Sunday AM	- 14.3	- 15.5	Under supply increasing by 1.2
Cricket	Senior	Saturday PM	- 10.0	- 10.5	Under supply increasing by 0.5
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 1.3	+ 1.2	Spare Capacity decreasing by 0.1
Rugby (inc team eqv*)	Senior	Sunday AM	-2.2	- 3.1	Under supply increasing by 0.9

Scenario 1

This includes pitches that are Local Authority owned and also those pitches that are outside Local Authority control and have a joint use agreement in place or are accessible to sports teams for hire i.e. Private Sports Ground/Schools.

Pitch Type	Age	Peak Time	2011 Provisi on (+ / -)	2021 Provision (+ / -)	Change from 2016 (+ / -)
Football	Senior	Saturday PM	+ 23.8	+ 23.3	Spare capacity decreasing by 0.5
Football	Youth	Sunday AM	- 11.4	- 11.9	Under supply increasing by 0.5
Football	Mini	Sunday AM	- 14.3	- 15.5	Under supply increasing by 1.2
Cricket	Senior	Saturday PM	- 4.3	- 4.7	Under supply increasing by 0.5
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 5.9	+ 5.9	No change
Rugby (inc team eqv*)	Senior	Sunday AM	+ 9.9	+ 9.2	Spare capacity decreasing by 0.7

Scenario 2

This includes pitches within scenario 1, and those pitches that are accessible/used on an adhoc basis i.e. colleges/university pitches

Pitch Type	Age	Peak Time	2011 Provision (+ / -)	2021 Provision (+ / -)	Change from 2016 (+ / -)
Football	Senior	Saturday PM	+ 33.2	+ 32.8	Spare capacity decreasing by 0.4
Football	Youth	Sunday AM	- 11.4	- 11.9	Under supply increasing by 0.5
Football	Mini	Sunday AM	-14.3	- 15.5	Under supply increasing by 1.2
Cricket	Senior	Saturday PM	+ 6.7	+ 6.3	Spare capacity decreasing by 0.4
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 16.1	+ 16.0	Spare capacity decreasing by 0.1
Rugby (inc team eqv*)	Senior	Sunday AM	+ 14.0	+ 13.2	Spare capacity decreasing by 0.8

Oxford City Council Playing Pitch Strategy - Playing Pitch Model Results

Assessment and Scenario Overview 2011 - 2026

As explained in section 3 of the strategy the playing pitch model was used to undertake an assessment of provision and two scenarios.

Those figures indicated with a + indicate a spare capacity / under use and those with a – indicate an under supply / high usage.

Please note; a strategic reserve of 10% has been added to the figures to allow for informal (unbooked) use, training and proper resting of pitches to be considered as per the Sport England 'Toward a Level Playing Field' recommendations.

Assessment of Supply and Demand

This includes pitches that are Local Authority and those pitches that are outside Local Authority control but have a formal joint use agreement.

Pitch Type	Age	Peak Time	2011 Provision (+ / -)	2026 Provision (+ / -)	Change from 2021 (+ / -)
Football	Senior	Saturday PM	+ 11.1	+ 9.5	Spare Capacity decreasing by 1.6
Football	Youth	Sunday AM	- 12.1	- 13.9	Under supply increasing by 1.8
Football	Mini	Sunday AM	- 15.6	- 22.9	Under supply increasing by 7.3
Cricket	Senior	Saturday PM	- 10.3	- 11.8	Under supply increasing by 1.5
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 1.3	+ 1	Spare Capacity decreasing by 0.3
Rugby (inc team eqv*)	Senior	Sunday AM	- 2.7	- 5.8	Under supply increasing by 3.1

Scenario 1

This includes pitches that are Local Authority owned and also those pitches that are outside Local Authority control and have a community use agreement in place or are accessible to sports teams for hire i.e. Private Sports Ground/Schools.

Pitch Type	Age	Peak Time	2011 Provisi on (+ / -)	2026 Provision (+ / -)	Change from 2021 (+ / -)
Football	Senior	Saturday PM	+ 25.1	+ 23.5	Spare capacity decreasing by 1.6
Football	Youth	Sunday AM	- 12.1	- 13.9	Under supply increasing by 1.8
Football	Mini	Sunday AM	- 15.6	- 22.9	Under supply increasing by 7.3
Cricket	Senior	Saturday PM	- 5.1	- 6.5	Under supply increasing by 1.4
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 6.5	+ 6.2	Spare capacity decreasing by 0.3
Rugby (inc team eqv*)	Senior	Sunday AM	+ 10.3	+ 7.2	Spare capacity decreasing by 3.1

Scenario 2

This includes pitches within scenario 1, and those pitches that are accessible/used on an adhoc basis i.e. colleges/university pitches

Pitch Type	Age	Peak Time	2011 Provision (+ / -)	2026 Provision (+ / -)	Change from 2021 (+ / -)
Football	Senior	Saturday PM	+ 35.6	+ 34	Spare capacity decreasing by 1.6
Football	Youth	Sunday AM	- 12.1	- 13.9	Under supply increasing by 1.8
Football	Mini	Sunday AM	- 15.6	- 22.9	Under supply increasing by 7.3
Cricket	Senior	Saturday PM	+ 6.2	+ 4.7	Spare capacity decreasing by 1.5
Cricket	Junior	Sunday Am Monday PM Wednesday PM	+ 17.8	+ 17.5	Spare capacity decreasing by 0.3
Rugby (inc team eqv*)	Senior	Sunday AM	+ 14.8	+ 11.7	Spare capacity decreasing by 3.1

Assessment and scenario Overview for football pitch provision by area committee (2011 – 2016)

Assessment of Supply and Demand

This includes pitches that are Local Authority and those pitches that are outside Local Authority control but have a formal joint use agreement.

Scenario 1

This includes pitches that are Local Authority owned and also those pitches that are outside Local Authority control and have a joint use agreement in place or are accessible to sports teams for hire i.e. Private Sports Ground/Schools.

Scenario 2

This includes pitches within scenario 1, and those pitches that are accessible/used on an adhoc basis i.e. colleges/university pitches

Those figures indicated with a + indicate a spare capacity / under use and those with a – indicate an under supply / high usage.

Please note; a strategic reserve of 10% <u>has not</u> been added to the figures as findings would not be significant at ward level. This has however been done for the city wide analysis.

Area Committee	Age	Peak time	Assessment of Supply and Demand		Scenario 1		Scenario 2	
			2011	2016	2011	2016	2011	2016
Cowley	Adult	Sat PM	1.4	1.3	5.4	5.3	6.9	6.8
	Youth	Tues PM	1.0	1.0	1.0	1.0	1.0	1.0
	Mini	Tues PM	-0.1	-0.7	-0.1	-0.7	-0.1	-0.7
Central,	Adult	Sun PM	-0.9	-1.0	09	-1.0	6.7	6.5
South &	Youth	Sun AM	-2.5	-2.7	-2.5	-2.7	-2.5	-2.7
West	Mini	Sat AM	-1.0	-1.9	-1.0	-1.9	-1.0	-1.9
East	Adult	Sat PM	-2.1	-2.1	-2.1	-2.1	-2.1	-2.1
	Youth	Sun AM	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
	Mini	Sat AM	-1.0	-1.1	-1.0	-1.1	-1.0	-1.1
North	Adult	Sat PM	2.0	1.8	9.3	9.1	9.3	9.1
	Youth	Sun AM	-1.0	-1.2	-1.0	-1.2	-1.0	-1.2
	Mini	Sat AM	-0.6	-1.0	-0.6	-1.0	-0.6	-0.1
North East	Adult	Sun PM	3.5	3.3	4.5	4.3	6.0	5.8
	Youth	Sun AM	-4.5	-4.7	-4.5	-4.7	-4.5	-4.7
	Mini	Sat AM	-7.8	-9.4	-7.8	-9.4	-7.8	-9.4
South East	Adult	Sun PM	6.6	6.6	8.6	8.6	8.6	8.6
	Youth	Sun AM	-3.8	-4.0	-3.8	-4.0	-3.8	-4.0
Γ	Mini	Sat AM	-5.8	-7.0	-5.8	-7.0	-5.8	-7.0