

APPENDIX THREE

HOUSING DELIVERY TEST FORECASTS

DECEMBER 2019

OCC.8 Housing Delivery - Appendix Three – Housing Delivery Test forecasting

| Forecasted Housing Delivery Test results – FIXED housing requirement (544dpa) | | | | | | | | | | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Year | 16/ 17 | 17/ 18 | 18/ 19 | 19/ 20 | 20/ 21 | 21/ 22 | 22/ 23 | 23/ 24 | 24/ 25 | 25/ 26 | 26/ 27 | 27/ 28 | 28/ 29 | 29/ 30 | 30/ 31 | 31/ 32 | 32/ 33 | 33/ 34 | 34/ 35 | 35/ 36 |
| Date of HDT | | | Nov-18 | Nov-19 | Nov-20 | Nov-21 | Nov-22 | Nov-23 | Nov-24 | Nov-25 | Nov-26 | Nov-27 | Nov-28 | Nov-29 | Nov-30 | Nov-31 | Nov-32 | Nov-33 | Nov-34 | Nov-35 |
| Requirement | 375* | 529* | 746» | 746» | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 | 544 |
| Supply | 435 | 373 | 351 | 786 | 777 | 544 | 590 | 627 | 900 | 1191 | 1302 | 759 | 766 | 490 | 574 | 377 | 251 | 228 | 156 | 212 |
| HDT Result | | | 99 | 70 | 75 | 94 | 115 | 123 | 114 | 133 | 164 | 202 | 196 | 170 | 123 | 112 | 88 | 74 | 52 | 39 |

* Housing requirement based on householder projections

» Housing requirement based on standard method

OCC.8 Housing Delivery - Appendix Three – Housing Delivery Test forecasting

| Forecasted Housing Delivery Test results – STEPPED housing requirement (475 / 567 dpa) | | | | | | | | | | | | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Year | 16/ 17 | 17/ 18 | 18/ 19 | 19/ 20 | 20/ 21 | 21/ 22 | 22/ 23 | 23/ 24 | 24/ 25 | 25/ 26 | 26/ 27 | 27/ 28 | 28/ 29 | 29/ 30 | 30/ 31 | 31/ 32 | 32/ 33 | 33/ 34 | 34/ 35 | 35/ 36 |
| Date of HDT | | | Nov-18 | Nov-19 | Nov-20 | Nov-21 | Nov-22 | Nov-23 | Nov-24 | Nov-25 | Nov-26 | Nov-27 | Nov-28 | Nov-29 | Nov-30 | Nov-31 | Nov-32 | Nov-33 | Nov-34 | Nov-35 |
| Requirement | 375* | 529* | 746» | 746» | 475 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 |
| Supply | 435 | 373 | 351 | 786 | 777 | 544 | 590 | 627 | 900 | 1191 | 1302 | 759 | 766 | 490 | 574 | 377 | 251 | 228 | 156 | 212 |
| HDT Result | | | 99 | 70 | 75 | 94 | 115 | 123 | 114 | 133 | 164 | 202 | 196 | 170 | 123 | 112 | 88 | 74 | 52 | 39 |

* Housing requirement based on householder projections

» Housing requirement based on standard method