

**APPENDIX ONE**

**SITES TRAJECTORY**

**DECEMBER 2019**

OCC.8 Housing Delivery - Appendix 1 Sites Trajectory

Trajectory Ref	Address	Capacity	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	Total
1	Northern Gateway	500	0	0	0	0	0	0	0	0	16	50	100	100	100	20	20	34	40	20	0	0	500
2	Barton Park	885	0	14	101	48	66	74	47	50	50	75	50	50	50	50	50	60	50		0	0	770
3	Banbury Rd/Winchester Rd University Sites	60	0	0	0	0	0	0	30	0	30	0	0	0	0	0	0	0	0	0	0	0	60
4	Bertie Place Recreation Ground	30	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	30
5	BBL Central Area (incl. church)	200	0	0	0	0	0	0	0	0	70	100	30	0	0	0	0	0	0	0	0	0	200
6	BT Site, Holloway/James Wolfe Road	355	0	0	0	355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	355
7	Canalside Land, Jericho	23	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	23

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8	Churchill Hospital	36	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36
9	Court Place Gardens, Iffley	64	0	0	0	0	0	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
10	Cowley Centre/Templars Square	226	0	0	0	0	0	0	157	69	0	0	0	0	0	0	0	0	0	0	0	0	0	226
11	Cowley Marsh Depot	80	0	0	0	0	0	0	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0	80
12	Crescent Hall	29	0	0	0	0	0	0	0	0	0	0	20	9	0	0	0	0	0	0	0	0	0	29
13	Diamond Place and Ewert House	160	0	0	0	0	0	0	0	0	120	40	0	0	0	0	0	0	0	0	0	0	0	160
14	Elsfield Hall and Cumberlege Close	35	0	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
15	Faculty of Music	40	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0	0	40

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16	Government Buildings and Harcourt House, Marston Road	70	0	0	0	0	0	0	0	0	0	0	20	50	0	0	0	0	0	0	0	0	0	70
17	Jesus College Sports Ground	28	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	0	0	0	0	0	28
18	John Radcliffe Hospital Site	150	0	0	0	0	0	0	0	0	0	22	64	64	0	0	0	0	0	0	0	0	0	150
19	Kassam Stadium and surrounding area	150	0	0	0	0	0	0	0	0	0	0	50	50	50	0	0	0	0	0	0	0	0	150
20	Land North Littlemore Mental Health Centre, Sandford Road	140	0	0	0	40	40	40	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
21	Land off Manor Place	80	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	80
22	Lincoln College Sports Ground	90	0	0	0	0	0	0	0	0	0	45	45	0	0	0	0	0	0	0	0	0	0	90
23	Littlemore Park, Armstrong Road	270	0	0	0	0	20	80	80	80	10	0	0	0	0	0	0	0	0	0	0	0	0	270
24	Former Nielsen House, London Road	534	0	0	0	0	134	0	0	100	100	100	100	0	0	0	0	0	0	0	0	0	0	534
25	Northfield Hostel, Sandy Lane West	30	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	30
26	Nuffield Orthopaedic Centre	25	0	0	0	0	0	0	0	0	0	0	0	15	10	0	0	0	0	0	0	0	0	25

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27	Oriel College Land at King Edward Street and High St	7	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	7
28	Oxford University Press Sports Ground, Jordan Hill	130	0	0	0	0	0	0	0	0	0	0	100	30	0	0	0	0	0	0	0	0	0	130
29	Ruskin College Campus Dunstan Road	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	0	28
30	Temple Cowley Pools	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48
31	Union Street Car Park	20	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	20
32	University of Oxford Science Area & Keble Road Triangle	20	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	20
33	Warneford Hospital	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0	0	70
34	Warren Crescent	10	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
35	West Wellington Square	18	0	0	0	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	18
36	Wolvercote Paper Mill	190	0	0	0	23	57	97	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190

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37	Island Site	40	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0	40
38	Oxford Station and Becket Street Car Park	20	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	0	0	20
39	Oxpens	450	0	0	0	0	0	0	0	0	0	0	50	100	100	100	100	0	0	0	0	0	450
40	Worcester Street Car Park	18	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0	0	0	0	0	18
41	Between Towns Road (including Cons Club)	95	0	0	0	58	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
42	Former Iffley Mead Playing Field	84	0	0	0	0	0	0	0	0	0	42	42	0	0	0	0	0	0	0	0	0	84
43	Grandpont Car Park	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0	22
44	Green Belt land St Frideswide Farm	125	0	0	0	0	0	0	0	10	45	45	25	0	0	0	0	0	0	0	0	0	125
45	Oxford Stadium	100	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100

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46	Green Belt land at Cherwell Valley Old Marston(Hill View Farm)	110	0	0	0	0	0	0	0	0	0	50	50	10	0	0	0	0	0	0	0	0	0	110
47	Green Belt land at Cherwell Valley Old Marston Northern Part (Land west of Mill Lane)	75	0	0	0	0	0	0	0	0	45	30	0	0	0	0	0	0	0	0	0	0	0	75
48	Green Belt Land east of Redbridge Park and Ride	162	0	0	0	0	0	0	0	50	50	62	0	0	0	0	0	0	0	0	0	0	0	162
49	Marston Paddock	39	0	0	0	0	0	0	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	39
50	Land surrounding St Clements Church	50	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Slade House	50	0	0	0	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0	50
52	Summer Fields School athletics site	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0	0	0	0	0	120
53	Bayards Hill Primary School Playing Field	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	30
54	Former Barns Road East Allotments	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	
55	Sandy Lane Recreation Ground (includes land r/o Oxford Retail Park)	120	0	0	0	0	0	0	0	0	0	0	0	50	50	20	0	0	0	0	0	0	0	120

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56	Valentia Road	12	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	12
57	William Morris Close Sports Ground	102	0	0	0	0	0	0	0	0	50	52	0	0	0	0	0	0	0	0	0	0	0	102
58	Barton Community Centre and Underhill Circus Shops	36	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36
59	276 Banbury Rd	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
60	Jowett Walk (east)	67	0	0	0	27	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
61	Land at Meadow Lane	49	0	0	0	0	0	0	0	0	0	0	29	20	0	0	0	0	0	0	0	0	0	49
62	Oxford Brookes Marston Road Campus	59	0	0	0	0	0	0	0	0	0	0	0	0	20	20	19	0	0	0	0	0	0	59
63	1 Pullens Lane	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
64	Park Farm, Marston	60	0	0	0	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	60
65	Ruskin Field	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	40	
66	Edge of Playing Field Oxford Academy	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
67	Broadfield House 4 Between Towns Road	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3



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68	(Former) Powell's Timber Yard	36	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	
69	Headington Hill Site and Clive Booth Student Village	246	0	0	0	0	0	0	0	0	0	246	0	0	0	0	0	0	0	0	0	0	0	0	246
70	Green Templeton College	28	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	0	0	0	0	28
71	Rewley Abbey Court	20	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	20
72	Manzil Way Resource Centre	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	10
73	ROQ Site	48	0	0	0	0	0	0	0	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	48
74	Summertown House, Apsley Road	20	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	20
75	Osney Mead	247	0	0	0	0	0	0	0	0	0	0	50	50	50	65	32	0	0	0	0	0	0	0	247
76	Pear Tree Farm	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	72	0	0	0	0	122
77	St Catherine's College	31	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
78	Knights Road	80	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	80

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79	Somerville College	41	0	0	0	24	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	41
80	13-20 Cornmarket/Jesus College	31	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
81	Former Murco Garage Between Towns Road	38	0	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
82	Westlands Drive	10	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	10
83	Former Bartlemas Nursery School	21	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	21
84	Land adjacent to 2 Rymers Lane	21	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
85	Carpenter's Yard and surrounding land fronting Jack Straws Lane and Marston Road	45	0	0	0	0	0	0	0	0	0	45	0	0	0	0	0	0	0	0	0	0	45
86	Rose Hill Community Centre and Scout Hut	43	0	0	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
87	Gibbs Crescent and Simon House	63	0	0	0	0	0	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	63
88	Student Castle, Osney Lane	206	0	0	0	0	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206
89	Royal British Legion, Lakefield Road	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	20
90	Former Jack Russell pub, 21 Salford Road	16	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	16
<b>Totals</b>			<b>435</b>	<b>373</b>	<b>351</b>	<b>685</b>	<b>676</b>	<b>443</b>	<b>553</b>	<b>491</b>	<b>715</b>	<b>1055</b>	<b>1116</b>	<b>623</b>	<b>630</b>	<b>354</b>	<b>438</b>	<b>241</b>	<b>115</b>	<b>92</b>	<b>20</b>	<b>76</b>	<b>8323</b>

Total	Total	435	373	351	685	676	443	553	491	715	1055	1116	623	630	354	438	241	115	92	20	76	9482	
Outstanding Commitments of less than 10 dwellings	Outstanding Commitments of less than				101	101	101																
Windfalls	Windfalls							136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	1904
<b>Total with windfalls and commitments</b>	<b>Total with wi</b>	<b>435</b>	<b>373</b>	<b>351</b>	<b>786</b>	<b>777</b>	<b>544</b>	<b>689</b>	<b>627</b>	<b>851</b>	<b>1191</b>	<b>1252</b>	<b>759</b>	<b>766</b>	<b>490</b>	<b>574</b>	<b>377</b>	<b>251</b>	<b>228</b>	<b>156</b>	<b>212</b>	<b>11386</b>	