

	Site	District	Houses	RAG Metrics							Total	
				1	2	3	4	5	6	7		
2	2 - Land north of Oxford	Cherwell	2,200									0
16	16 - Land SE of Oxford (Grenoble Rd)	South Oxon	2200									0
10	10 - Horspath site (BMW/Mini site) land	Oxford	550									0
13	13 - Land at Oxford Business Park	Oxford	400									0
20	20 - Land adj to Thornhill P&R	South Oxon	550									0
8	8 - Enhanced growth	Oxford	0									0
9	9 -Oxford Golf Club	Oxford	1,100									0
19	19 - Wick Farm	South Oxon	2,200									0
7	7 - Land SE of Kidlington	Cherwell	550									0
12	12 - Land at Oxford Science Park	Oxford	350									0
11	11 - Land N of Old Headington	Oxford	550									0
27	27 - Kennington	White Horse	550									0

11,200

	Site	District	Houses	RAG Metrics							Total	
				1	2	3	4	5	6	7		
17	17 - Land at Wheatley	South Oxon	550									0
35	35 - Eynsham North	West Oxon	2,200									0
36	36 - Eynsham West	West Oxon	550									0
21	21 - North Abingdon	White Horse	1,100									0
29	29 - Radley	White Horse	2,200									0
5	5 - Land E of Yarnton	Cherwell	550									0
4	4 - Begbroke	Cherwell	1650									0
6	6 - Land W. of Yarnton	Cherwell	550									0
31	31 - Appleford	White Horse	1,100									0
24	24 - Botley	White Horse	550									0
25	25 - Chawley	White Horse	550									0

11550

	Site	District	Houses	RAG Metrics							Total	
				1	2	3	4	5	6	7		
37	37 - Eynsham Park	West Oxon	2200									0
14	14 - Berinsfield	South Oxon	2200									0
15	15 - Culham	South Oxon	2200									0
26	26 - Cumnor	White Horse	550									0
32	32 - Witney NE	West Oxon	1300									0
18	18 - M40 J7	South Oxon	2200									0
33	33 - Witney Downs Road	West Oxon	550									0
34	34 - Witney South	West Oxon	1100									0
3	3 - Land SE of Woodstock	Cherwell	1300									0
28	28 - Land S and E of Kingston Bagpuize	White Horse	1100									0
30	30 - Wootton	White Horse	1100									0
1	1 - Shipton Quarry,	Cherwell	1100									0
22	22 - South Abingdon	White Horse	1100									0

18000

**RT Line 1A - Blackbird Leys to City Centre**

Transport measures included in corridor package	Total Cost	Current Funding Gap		
RT line 1a - Blackbird Leys to City Centre	£ 4,400,000	£ 4,400,000		
Cycle Premium Route - Cowley Road, Garsington Road, Watlington Road (Included Iffley Road	£ -	£ -		
Cycle Super Route - B4495 (Predominantly in Line 3 Hollow Way to Lodge Hill, Part	£ 2,000,000	£ 2,000,000		
Total transport cost	£ 4,400,000	£ 4,400,000		
<b>Oxford unmet housing site options served</b>	<b>Dwellings</b>		<b>Total sites</b>	<b>Dwellings</b>
13 - Land at Oxford Business Park	400		2	2,600
16 - Land SE of Oxford (Grenoble Rd)	2,200	Cycle route only serves this site		
<b>Other potential housing growth sites served</b>	<b>Dwellings</b>		<b>Total sites</b>	<b>Dwellings</b>
Oxford West End AAP + development/housing sites			1	-
<b>Existing employment land served</b>	<b>Estimated jobs</b>		<b>Total sites</b>	<b>Jobs</b>
Oxford Business Park			2	-
Nuffield Business Park (Close to RTL1A)				
			<b>Total catchment (RT L1A)</b>	
			2,600	New homes
			£ 1,692	Total transport cost per new home
			£ 1,692	Total unfunded transport cost per new home

**RT Line 1B: Langford Lane to City Centre**

Transport measures included in corridor package	Total Cost	Current Funding Gap		
RT line 1a - Langford Lane to City Centre	£9,150,000	£9,150,000		
Premium Cycle Route - Banbury Road (costs along part of the RT1)	£0	£0		
Super Cycle Route - Northern Gateway to Oxford Parkway via Rail Line	£ 1,200,000	£ 1,200,000		
A44 corridor P&R	£ 9,050,000	£ 9,050,000		
Peartree P&R	£ 8,100,000	£ 4,050,000		
Cycle Super Route - B4495 (Crosses over RT L1B)	£ 1,700,000	£ -		
Cycle Super Route - Woodstock Road (Links to RT1B)	£ 6,400,000	£ 6,400,000		
Cycle Super Route - Northern Gateway to Oxford Parkway via Five Mile Drive and E City Centre (Included Primarily Elsewhere)	£ 600,000	£ 600,000		
Total transport cost	£ 27,500,000	£ 23,450,000		
<b>Oxford unmet housing site options served</b>	<b>Dwellings</b>		<b>Total sites</b>	<b>Dwellings</b>
2 - Land North of Oxford	2,200		5	6,800
7 - Land SE of Kidlington	550			
3 - Land SE of Woodstock	1,300			
1 - Shipton Quarry	1,100			
4 - Begbroke	1,650			
<b>Other potential housing growth sites served</b>	<b>Dwellings</b>		<b>Total sites</b>	<b>Dwellings</b>
Strengthening Kidlington Village Centre	400		2	400
Northern Gateway (Mixed use development)		Served by Cycle Super Route only		
<b>Employment land served</b>	<b>Estimated jobs</b>		<b>Total sites</b>	<b>Jobs</b>
Langford Lane / London Oxford Airport	1		3	1
Jordan Hill Business Park				
Northern Gateway (Mixed use development)		Served by Cycle Super Route only		
			<b>Total catchment (RT L1B)</b>	
			7,200	New homes
			£ 3,819	Total transport cost per new home
			£ 3,257	Total unfunded transport cost per new home

**RT Line 1 Total**

Total number of houses	9,800	£ 3,255	Ave. transport cost per home
Total number of jobs	1	£ 2,842	Ave. unfunded transport cost per home
Total transport costs	£31,900,000	£ 31,900,000	Ave. transport cost per job
Total unfunded transport costs	£27,850,000	£ 27,850,000	Ave. unfunded transport cost per job
Estimate of number of people who live within 400m of RT L1	64,251		
Estimate of number of people who work within 400m of RT L1	54,499		Source: Connecting Oxfordshire

**RT Line 2A - Cumnor to city centre**

Transport measures included in corridor package	Total Cost	Current Funding Gap
RT line 2a - Cumnor to city centre	£ 1,600,000	£ 1,600,000
Botley Road (Included in Line 2 Cumnor to City Centre and in Botley District Centre)	£ -	£ -
A420 Corridor Park & Ride (Park & Ride (Inc. Site Accesses) - Cumnor)	£ 9,850,000	£ 9,850,000
Seacourt Park & Ride	£ 2,135,000	£ 917,500
<b>Total transport cost</b>	<b>£ 13,585,000</b>	<b>£ 12,367,500</b>

Oxford unmet housing site options served	Dwellings	Total sites	Dwellings
24 - Botley	550	5	550
25 - Chawley	550		
26 - Cumnor	550		
28 - Land SE of Kingston Bagpuize	1,100	Served by P&R at Cumnor	
30 - Wootton	1,100	Served by P&R at Cumnor	

Other potential housing growth sites served	Dwellings	Total sites	Dwellings
WestEnd (Area Action Plan Development)		2	280
East of Kingston Bagpuize with Southmoor	280	Served by P&R at Cumnor	

Existing employment land served	Estimated jobs	Total sites	Jobs
		-	-

Total catchment (RT L2A)	
830	New homes
£ 16,367.47	Total transport cost per new home
£ 14,900.60	Total unfunded transport cost per new home

**RT Line 2B: Thornhill to city centre**

Transport measures included in corridor package	Total Cost	Current Funding Gap
RT Line 2B: Thornhill to city centre	£ 8,500,000	£ 8,500,000
London Road, London Place and St. Clements (Included in Line 2)	£ -	£ -
Cycle Premium Route Morrell Avenue (Joined to RT Line 2B)	£ 250,000	£ 250,000
Cycle Super Route - B4495 (Joined to RT Line 2B)	£ 1,700,000	£ -
Cycle Super Route - Marston Road	£ 400,000	£ 400,000
Thornhill Park & Ride	£ 2,500,000	£ 2,500,000
<b>Total transport cost</b>	<b>£ 13,350,000</b>	<b>£ 11,650,000</b>

Oxford unmet housing site options served	Dwellings	Total sites	Dwellings
20 - Land adj to Thornhill P&R	550	4	4,400
17 - Land at Wheatley	550	Served by P&R at Thornhill	
18 - M40 J7	2,200	Served by P&R at Thornhill	
9 - Oxford Golf Club	1,100	Served by Cycle Super Route - B4495	

Other potential housing growth sites served	Dwellings	Total sites	Dwellings
WestEnd (Area Action Plan)		1	-

Employment land served	Estimated jobs	Total sites	Jobs
Oxfordshire Business Park	1	Served by Cycle Super Route - B4495	1

Total catchment (RT L1B)	
4,400	New homes
£ 3,034	Total transport cost per new home
£ 2,648	Total unfunded transport cost per new home

**RT Line 2 Total**

Total number of houses	5,230	£ 5,150	Ave. transport cost per home
Total number of jobs	1	£ 4,592	Ave. unfunded transport cost per home
Total transport costs	£26,935,000	£ 26,935,000	Ave. transport cost per job
Total unfunded transport costs	£24,017,500	£ 24,017,500	Ave. unfunded transport cost per job
Estimate of number of people who live within 400m of RT L2	38,916		
Estimate of number of people who work within 400m of RT L2	35,567		

<b>RT Line 3A - Eynsham to Marsh Lane (inc. A40 Science Transit)</b>			
Transport measures included in corridor package	Total Cost	Current Funding Gap	
RT 3A - Eynsham to Marsh Lane (inc. A40 Science Transit)	£ 42,000,000	£ -	
Eynsham P&R (A40 West corridor)	£ 8,250,000	£ -	
<b>Total transport cost</b>	<b>£ 50,250,000</b>	<b>£ -</b>	
Oxford unmet housing site options served	Dwellings	Total sites	Dwellings
36 - Eynsham West	550	6	7,900
35 - Eynsham North	2,200		
37 - Eynsham Park	2,200		
32 - Witney NE	1,300		
34 - Witney South	1,100		
33 - Witney Downs Road	550		
Other potential housing growth sites served	Dwellings	Total sites	Dwellings
North Witney SDA	1,000	4	2,400
East Witney SDA	400		
West Witney / North Curbridge	1,000		
Northern Gateway			
Existing employment land served	Estimated jobs	Total sites	Jobs
		-	-
<b>Total catchment (RT L3A)</b>			
	10,300	New homes	
£	4,879	Total transport cost per new home	
£	-	Total unfunded transport cost per new home	
<b>RT Line 3B - Marsh Lane to Hollow Way (inc. A2H)</b>			
Transport measures included in corridor package	Total Cost	Current Funding Gap	
RT Line 3 - Eynsham to Marsh Lane (inc. A40 Science Transit)	£ 7,000,000	£ 7,000,000	
Cycle Super Route - B4495 (Predominantly in Line 3 Hollow Way to Lodge Hill, Part)	£ 1,700,000	£ -	
Cycle Premium Route - Morrell Avenue	£ 250,000	£ 250,000	
Cycle Super Route - Marston	£ 400,000	£ 400,000	
<b>Total transport cost</b>	<b>£ 9,350,000</b>	<b>£ 7,650,000</b>	
Oxford unmet housing site options served	Dwellings	Total sites	Dwellings
9 - Oxford Golf Club	1,100	2	3,300
19 - Wick Farm	2,200		
Other potential housing growth sites served	Dwellings	Total sites	Dwellings
Employment land served	Estimated jobs	Total sites	Jobs
<b>Total catchment (RT L3B)</b>			
	3,300	New homes	
£	2,833	Total transport cost per new home	
£	2,318	Total unfunded transport cost per new home	
<b>RT Line 3C - Hollow Way to Lodge Hill and Sandford</b>			
Transport measures included in corridor package	Total Cost	Current Funding Gap	
RT L3C - Hollow Way to Lodge Hill and Sandford	£ 26,000,000	£ 26,000,000	
Cycle Premium Route - Cowley Road, Garsington Road, Watlington Road (included)	£ -	£ -	
Cycle Super Route - B4495 (Predominantly in Line 3 Hollow Way to Lodge Hill, Part)	£ 1,700,000	£ -	
Cycle Super Route - Ifley Road	£ 2,000,000	£ 2,000,000	
Cycle Super Route - Abingdon Road	£ 3,000,000	£ 3,000,000	
Redbridge P&R	£ 8,100,000	£ 4,050,000	
Sandford Park and Ride (A4074 corridor)	£ 8,250,000	£ 8,250,000	
Lodge Hill P&R (A420 Corridor Park & Ride)	£ 9,850,000	£ 9,850,000	
<b>Total transport cost</b>	<b>£ 58,900,000</b>	<b>£ 53,150,000</b>	
Oxford unmet housing site options served	Dwellings	Total sites	Dwellings
12 - Land at Oxford Science Park	350	9	10,100
13 - Land at Oxford Business Park	400		
14 - Berinsfield	2,200		
16 - Land SE of Oxford (Grenoble Rd)	2,200		
2 - Land North of Oxford	2,200		
21 - North Abingdon	1,100		
22 - South Abingdon	1,100	Access via Sandford P&R	
27 - Kennington	550	Access via Lodge Hill P&R	
Other potential housing growth sites served	Dwellings	Total sites	Dwellings
South of Kennington	270	Access via Cycle Super Route - Abingdon Ro	1,070
North of Abingdon-on-Thames	800		
Employment land served	Estimated jobs	Total sites	Jobs
	1	6	1
Oxford Business Park	-		
Nuffield Industrial Estate	-		
Oxford Science Park	-		
BMW	-		
Harrow Road Industrial Estate	-	Via Cycle Premium Route - Cowley Road, Garsington Road, Watlington Road	
County Trading Estate	-	Via Cycle Premium Route - Cowley Road, Garsington Road, Watlington Road	
<b>Total catchment (RT L3C)</b>			
	11,170	New homes	
£	725	Total transport cost per new home	
£	363	Total unfunded transport cost per new home	
<b>RT Line 3 Total</b>			
Total number of houses	24,770	£	2,406 Ave. transport cost per home
Total number of jobs	1	£	309 Ave. unfunded transport cost per home
Total transport costs	£59,600,725	£	59,600,725 Ave. transport cost per job
Total unfunded transport costs	£7,650,363	£	7,650,363 Ave. unfunded transport cost per job
Estimate of number of people who live within 400m of RT L3	53,743		
Estimate of number of people who work within 400m of RT L3	37,438		