

	<p>implemented to make an impact.</p> <ul style="list-style-type: none"> • GP referrals- LC updated that we are reviewing how we promote with the Oxfordshire Sports Partnership across the District. • 50 GP referrals across the contract in the city in the last quarter. • 3 commitments- clearer about targeting primary schools to make a difference (mapping) how to get down on the agenda's for Neighbourhood partnerships and look at examples of best practice in both sectors (OCC and Fusion) • All agreed that GP's are very evidence based 	
3	<p>3.1 Fusion Oxford Divisional round up</p> <ul style="list-style-type: none"> • Update given by SH • Participation 6% increase y-o-y • Total participation 6% decrease y-o-y • People on low income 11% decrease • Older people same y-o-y • Women and girls 4% decrease y-o-y • Under 16's 20% decrease y-o-y • Ethnic minorities 1% increase y-o-y • Disabled 59% decrease y-o-y • Total memberships 6597, 239 increase on last quarter • Bonus 4712 696 increase on last quarter • Online bookings 11% increase on last quarter • Graffiti- take to the Neighbourhood Action Group to be raised on the agenda, someone from Fusion to attend • Water significant reduction at Hinksey (16%) • Staffing- 108 FTE, 5,5 FTE positions vacant • Public Health & Wellbeing update given by JB • Focus areas: Exercise on Referral, Get Healthy Get into Sport, Youth Ambition, Active Women, Outreach projects/events Wake up Shake ups, Healthy Hospital Day- providing fitness tests. • Continued networking, Oxfordshire Physical Activity Network, Oxfordshire EOR, BBL Health Sub group, Oxford School Sport Steering Group • Strategic approach- recognise opportunities for commissioning programmes through Public Health. • Fusion corporate update • Update given by TM • Income up by 26% y-o-y • Website redevelopment- consultation underway with designer Digital Marmalade. • TM to cover Sustainability Strategy in more detail at the next Client Forum. • SB to set time for IB to visit Wycombe Rye Lido with TS and MR <p>3.3 OCC update</p> <ul style="list-style-type: none"> • Looking at next round of efficiency savings • Good year, came out under budget, most of underspend will be used capital projects • 80% of targets hit within the last year. • Customer Services have been recommended for Customer Services Excellence award 	<p>LC</p> <p>SB</p>
4	<p>Developments</p> <p>4.1 Pool</p> <ul style="list-style-type: none"> • Mobilisation starts early July • Works start first week of August • Key to promote how great the new facilities are going to be <p>4.2 Pavilion</p> <ul style="list-style-type: none"> • Work to start in September and will be completed by March 2014 <p>4.3 Opportunities</p> <ul style="list-style-type: none"> • Segra trial opportunity at OIR should be installed by 11th July 	

5	Date and focus of next meeting <ul style="list-style-type: none"> 26th September- Focus area: Service Planning and cover first half year review from Fusion 	
6	AOB <ul style="list-style-type: none"> SB to set meeting re Temple Cowley handover with IB,TS,TM, MR Future meeting attendees- deputy for user, deputy for health, confirm with attendees time slots that work best i.e towards end of the day 	SB
	Next meeting: <u>Focus areas:</u> September- Service Planning Next meeting: Thursday 26 th September 14:00-15:30 Oxford Ice Rink	